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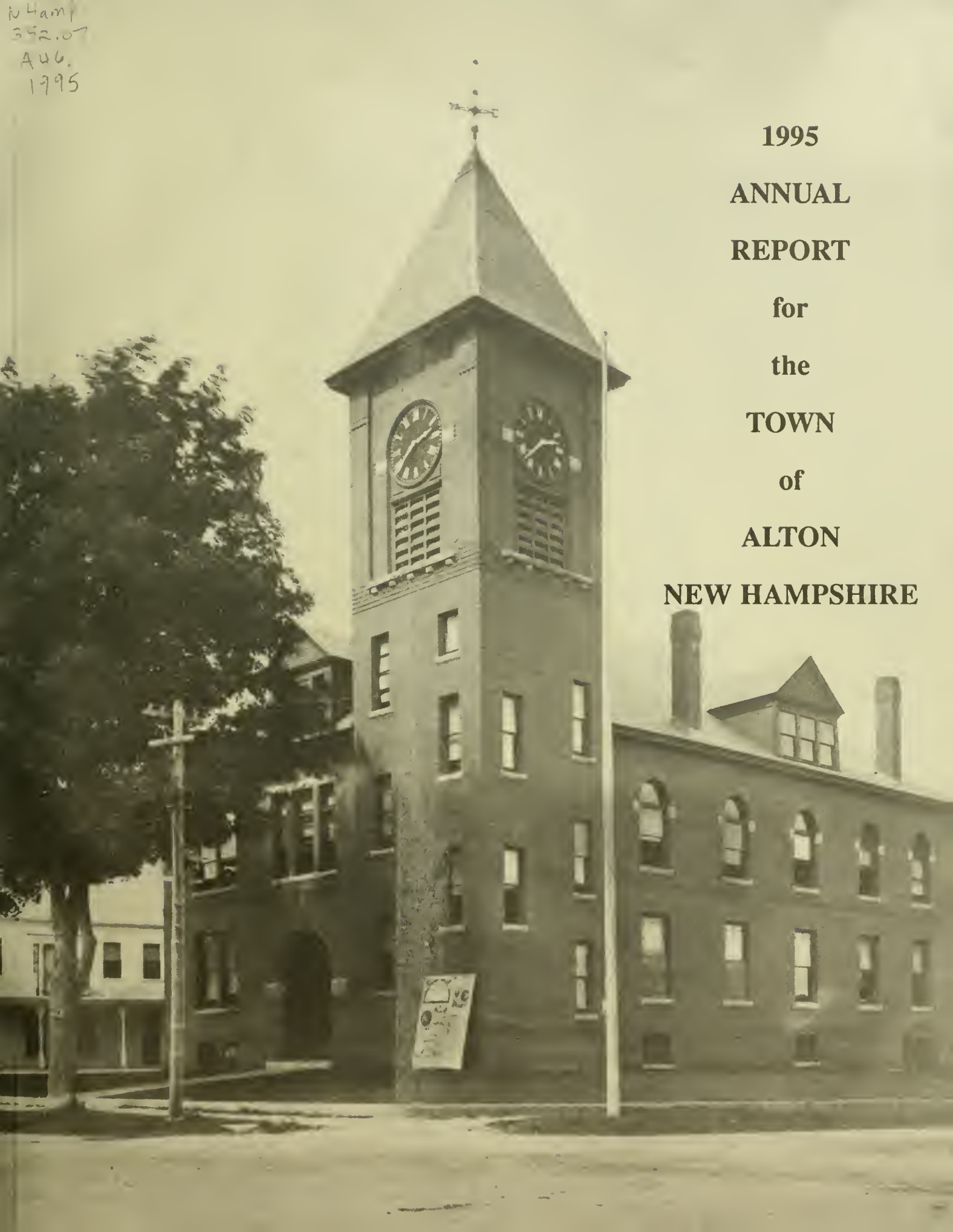
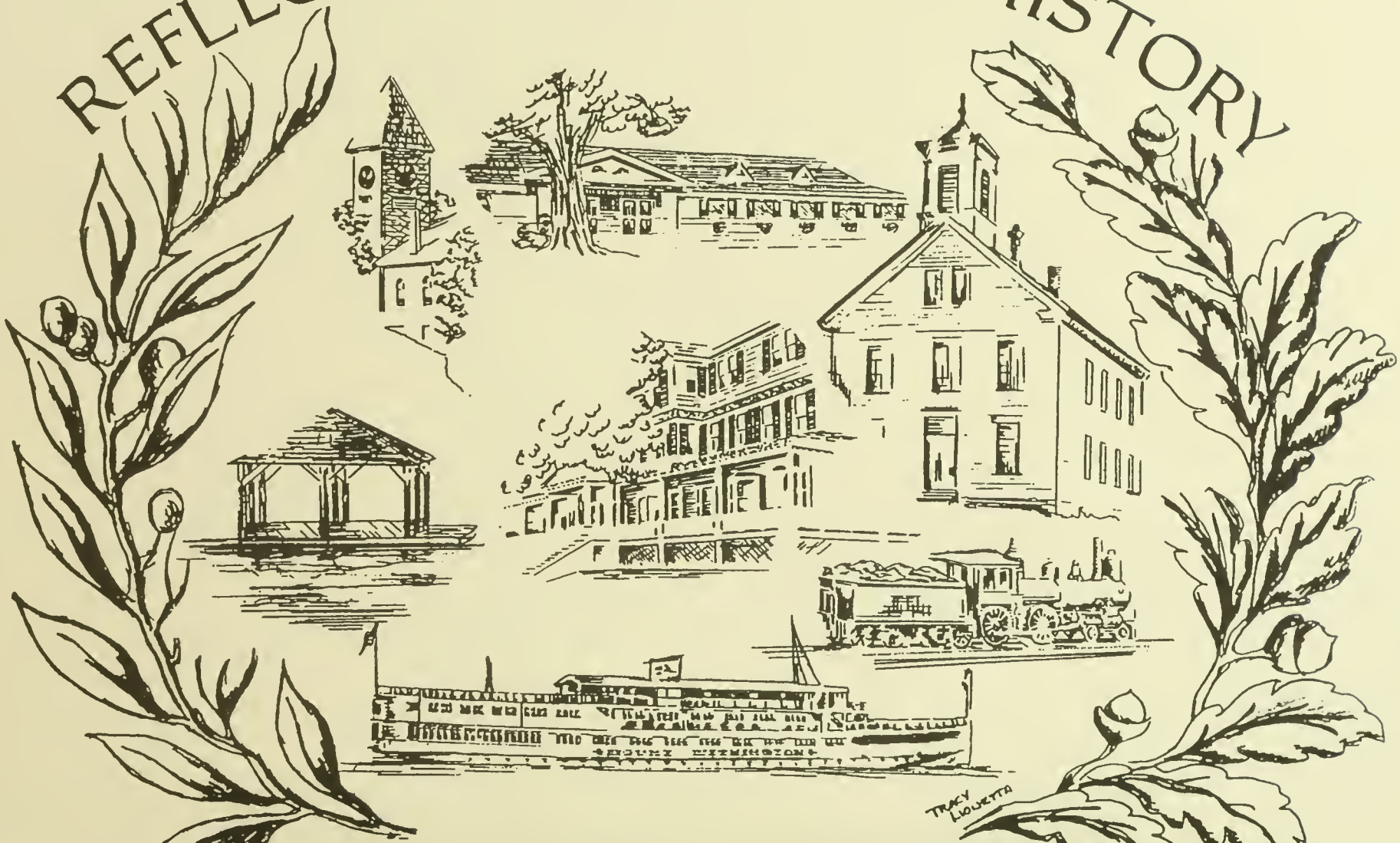
1995 ANNUAL REPORT for the TOWN of ALTON NEW HAMPSHIRE



REFLECTIONS ON OUR HISTORY



ALTON, NEW HAMPSHIRE

1796-1996

1995
ANNUAL REPORT
for the
TOWN OF ALTON
in the
COUNTY OF BELKNAP
STATE OF NEW HAMPSHIRE

A HISTORICAL PERSPECTIVE

PRESIDENT OF THE UNITED STATES
Bill Clinton

VICE-PRESIDENT OF THE UNITED STATES
Al Gore

U.S. SENATORS
Judd Gregg
Bob Smith

U.S. REPRESENTATIVE IN CONGRESS - 1ST DISTRICT
Bill Zeliff

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Steve Merrill

EXECUTIVE COUNCILOR - DISTRICT 1
Raymond Burton

STATE SENATOR - DISTRICT 4
Leo Fraser
1
STATE REPRESENTATIVES TO THE GENERAL COURT - DISTRICTS 4 and 5
Alice Ziegra
Linda Smith
Paul Golden
Gordon Bartlett

1994 TOWN POPULATION
3355
(SOURCE: New Hampshire Office of State Planning)

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ELECTED TOWN OFFICIALS:

BOARD OF SELECTMEN

Russell E. Jones, Chairman (1996)
Reuben L. Wentworth (1997)
Arnold P. Shibley (1998)

BUDGET COMMITTEE

Gregory Fuller, Chairman (1998)
Charles B. Adams, Jr., Vice-Chairman (1997)
Stanley E. Czech, Clerk (1996)
Thomas J. Mynczywor, (1997)
Ann Norman-Burke (1996)
Thomas C. Hoopes (1996)
Dean DeRoche (1998)
Virginia Bergeron (1998)
Stanley Moulton (1998) (statutorily removed)
Reuben L. Wentworth, Selectmen's Representative
Donald Mitchell, School Board Representative
R. Loring Carr, Alternate School Board Representative

CEMETERY TRUSTEES

Florence C. Shaw, Chairman (1996)
Jane B. Porter (1998)
Thomas C. Hoopes (1997)

FIREWARDS

Russell E. Jones, Chairman (1997)
David J. Jensen (1995)
Russell M. Sample Jr. (1996)

HIGHWAY AGENT

Kenneth G. Roberts (1997)

LIBRARY TRUSTEES

David E. Countway, Chairman (1998)
Ellamarie N. Carr (1997)
Shirley G. Copeland (1996)

MODERATOR

John F. Duffek (1996)

ELECTED TOWN OFFICIALS (continued):

PLANNING BOARD

Harold Bothwick, Chairman (1998)
Donald R. Macdonald (1997) (resigned)
Francis C. Metcalfe (1998)
David Sleeper (1997)
David Dolan (1996)
James Washburn (1996)
James Varney, Alternate (1996)
Frances Washburn, Alternate (1998)
Russell E. Jones, Selectmen's Representative

SUPERVISORS OF THE CHECKLIST

Alice S. Ziegra, Chairman (1998)
Jean P. Roberts (2000)
Cynthia A. Duffek (1996)

TAX COLLECTOR

Anne M. Kroeger (1997)

TOWN CLERK

Gwendolyn M. Jones (1997)

TREASURER

Helen M. Sullivan (1997)

TRUSTEES OF TRUST FUNDS:

Joseph R. Houle, Chairman (1998)
Jean P. Roberts (1997)
Shirley G. Copeland (1996)

WATER COMMISSION

George M. Jones, Chairman (1996)
John E. Streeter (1997)
Sherman Brown (1998)

APPOINTED TOWN OFFICIALS:

ADDRESS COMMITTEE

David Jensen, Chairman (1995)
Irving Roberts (1996)
Charles Adams, Jr. (1995)
David Rockwood (1996)
Raymond Tanguay (1996)
Russell E. Jones, Selectmen's Representative

ANIMAL CONTROL OFFICER

vacant

ASSESSING AGENT

John H. Temchack

BICENTENNIAL COMMITTEE

Nancy Merrill, Chairman
Judy Fry, Secretary
Muriel Stinson, Treasurer
Robert Calvert, Program Chairman
George W. Stone Jr.
Patricia A. Merrill
Jean Roberts
Thomas Hoopes
Phyllis Draper
Gwendolyn Jones
Patricia Rockwood
Henry Nowe
Rawland Dore
Virginia Dore

CODE OFFICIAL (BUILDING INSPECTOR & HEALTH OFFICER)

Richard G. Canuel

APPOINTED TOWN OFFICIALS (continued):

CONSERVATION COMMISSION

Lisa Erickson-Harris, Chairman (1996)
Thomas Hoopes (1998)
Julius J. Shimkonis (1998)
Cynthia Mekrut (1997)
Janet Stumpf (1996) (resigned)
James Washburn (1998)
Peter Farrell (1997)
Russell E. Jones, Selectmen's Representative

FINANCE OFFICER

Linda S. Troendle

FIRE CHIEF

Russell E. Jones

FOREST FIRE WARDENS (APPOINTED BY THE STATE)

Russell E. Jones (Fire Permit Authorization)
Norman Barrett (Deputy) (Fire Permit Authorization)
Irving Roberts (Fire Permit Authorization)
Charles Adams, Jr., Deputy
Russell Sample Jr., Deputy
Henry Nowe, Deputy
Robert Witham, Deputy
Irving Roberts (Fire Permit Authorization)

GILMAN MUSEUM TRUSTEES

Ellamarie Carr, Chairman (1996)
Edna Twombly (1996)
Gertrude Griffin (1997)
Anna Haase (1998)
1 vacancy

LEVEY PARK TRUSTEES

Jonathan Downing, Chairman (1997)
Lee J. Joyal (1998)
Paul M. Kneeland (1996)

LIBRARIAN

Patricia C. Merrill

APPOINTED TOWN OFFICIALS (continued):

OLD HOME WEEK COMMITTEE

Deborah Burton, Chairman
Peter J. Pijoan
Kristen Stearns
Gordon Stearns, Alternate
Virginia Boelzner
Elizabeth Chicoine
Fred Boelzner, Alternate
Kellie McGrath
Michael Currid, Alternate

PARKS & RECREATION COMMISSION

Deborah Burton, Chairman (1996)
Jay Sydow, (1997)
Cynthia Finethy (1996)
Ruth Messier (1996)
Michael Currid(1998)
Russell E. Jones, Selectmen's Representative

POLICE CHIEF

Kevin F. Iwans

RECREATION DIRECTOR

Kellie M. McGrath

SOLID WASTE CENTER DIRECTOR

Malcolm F. Simonds

TOWN ADMINISTRATOR (DIRECTOR OF FINANCE, PUBLIC WORKS & WELFARE)

Scott J. Dunn

TOWN ATTORNEY

James N. Sessler, Esq.

TOWN FORESTER

Peter Farrell

TOWN HISTORIAN

Nina Liedtke

APPOINTED OFFICIALS (continued):

TOWN PLANNER

Charles W. Grassie, Jr.

TOWN SECRETARY (WELFARE OFFICER)

Patricia A. Rockwood

WATER SUPERINTENDENT

Richard A. Quindley

ZONING BOARD OF ADJUSTMENT

Milton Jensen, Chairman (1996)
Donn S. Brock, Co-Chairman (1998)
Patricia Fuller, Clerk (1998)
Roger Matthewman (1997)
David Dolan (1996)
Glen D.J. McLean, Alternate (1998)
Robert Bollinger, Alternate (1996) (resigned)

2829 CHECKLIST

609 AT POLLS
92 ABSENTEE
711 TOTAL VOTE

OFFICIAL BALLOT
ANNUAL TOWN AND SCHOOL DISTRICT ELECTION
ALTON, NEW HAMPSHIRE
MARCH 14, 1995

GWENDOLYN M. JONES, TOWN CLERK

INSTRUCTIONS TO VOTERS

1. To vote, complete the arrow(s) pointing to your choice(s), like this
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow pointing to the write-in line like this

SELECTMAN
For Three Years — Vote for ONE

ARNOLD P. SHIBLEY	481
WRITE-IN	

SELECTMAN
For One Year — Vote for ONE

RUSSELL E. JONES	612
WRITE-IN	

TRUSTEE OF THE TRUST FUNDS
For Three Years — Vote for ONE

JOSEPH R. HOULE	593
WRITE-IN	

LIBRARY TRUSTEE
For Three Years — Vote for ONE

DAVID E. COUNTWAY	620
WRITE-IN	

CEMETERY TRUSTEE
For Three Years — Vote for ONE

JANE B. PORTER	582
WRITE-IN	

FIRE WARD
For Three Years — Vote for ONE

CHARLES B. ADAMS, JR.	250
DAVID J. JENSEN	384
WRITE-IN	

WATER COMMISSIONER
For Three Years — Vote for ONE

SHERMAN BROWN	236
CARL "LEE" CIAMPO	103
STANLEY E. CZECH	121
MALCOLM SIMONDS	182
WRITE-IN	

BUDGET COMMITTEE
For Three Years — Vote for THREE

DEAN De ROCHE	483
GREGORY FULLER	498
20 WRITE-IN VIRGINIA BERGERON	
WRITE-IN	
WRITE-IN	

BUDGET COMMITTEE
For One Year — Vote for ONE

STANLEY MOULTON	549
WRITE-IN	

PLANNING BOARD
For Three Years — Vote for TWO

HAROLD M. BOTHWICK, JR.	353
GLEN McLEAN	301
FRANCIS C. METCALFE	410
WRITE-IN	
WRITE-IN	

PLANNING BOARD
For Two Years — Vote for ONE

DAVID P. SLEEPER	577
WRITE-IN	

PLANNING BOARD
For One Year — Vote for ONE

DAVID J. DOLAN	521
WRITE-IN	

SCHOOL DISTRICT OFFICERS

SCHOOL DISTRICT MODERATOR
For One Year — Vote for ONE

TERRI A. NOYES	576
WRITE-IN	

SCHOOL DISTRICT CLERK
For One Year — Vote for ONE

JEANNE M. SULLIVAN	576
WRITE-IN	

SCHOOL DISTRICT TREASURER
For One Year — Vote for ONE

SHIRLEY E. YOUNG	589
WRITE-IN	

SCHOOL BOARD
For Three Years — Vote for TWO

ALBERT C. BURBANK	323
ROBERT LOWTHAN	164
DONALD MITCHELL	406
ARTHUR G. THOMITS	231
WRITE-IN	
WRITE-IN	

SCHOOL BOARD
For Two Years — Vote for ONE

RICHARD QUINDLEY	496
WRITE-IN BILL WATSON	71

SPECIMEN

AMENDMENTS RECOMMENDED BY THE PLANNING BOARD

QUESTION NO. 1
Are you in favor of Amendment No. 1 to the existing Town Zoning Ordinance as proposed by the Planning Board? Shoreland Protection Overlay District (Section 370): This Amendment deletes Section 228 (Waterfront Uses) and adds a new Section 370 (Shoreland Protection Overlay District), which provides for regulation of certain uses, development and subdivision of lands within 250 feet of a shoreline as defined under NH RSA 483-B.

350	YES
266	NO

QUESTION NO. 2
Are you in favor of Amendment No. 2 to the existing Town Zoning Ordinance as proposed by the Planning Board? Yard Sales (Section 245): This Amendment adds a new Section 245 (Yard Sales) which provides for regulation of Yard/Garage/Barn Sales which take place in Alton. The amendment sets forth the size of any sign, as well as the number and length of time any sale may take place.

276	YES
358	NO

QUESTION NO. 3
Are you in favor of Amendment No. 3 to the existing Town Zoning Ordinance as proposed by the Planning Board? Recreation Camping Parks (Section 255): This amendment replaces Section 250D Manufactured Housing/Recreation Camping Park Performance Standards and replaces it with a new Section which outline standards for the development of recreational camps within Alton. The Amendment does not change any provisions dealing with Manufactured Housing.

382	YES
226	NO

QUESTION NO. 4
Are you in favor of Amendment No. 4 to the existing Town Zoning Ordinance as proposed by the Planning Board? Floodplain Development Overlay District (Section 260): This Amendment replaces the existing Section 260 and updates the Zoning Regulations to conform with Federal Emergency Management Agency (FEMA) Regulations.

423	YES
178	NO

QUESTION NO. 5
Are you in favor of Amendment No. 5 to the existing Town Zoning Ordinance as proposed by the Planning Board? Aquifer Protection Overlay District (Section 371): This amendment creates a new Section 371 which provides for the protection of Alton's ground water aquifers.

442	YES
177	NO

QUESTION NO. 6

Are you in favor of Amendment No. 6 to the existing Town Zoning Ordinance as proposed by the Planning Board? Repairs and Alterations (Section 221): This amendment deletes Section 221:A and adds a new Section 221:A and B which redefine how non-conforming uses may be expanded.

333 YES

241 NO

QUESTION NO. 7

Are you in favor of Amendment No. 7 to the existing Town Zoning Ordinance as proposed by the Planning Board? Special Exceptions (Lakeshore Residential Zone) (Section 313): This amendment creates a new Section 313 which provides for certain seasonal and year-round lodging uses within the Lakeshore Residential Zone by special exception.

331 YES

264 NO

QUESTION NO. 8

Are you in favor of Amendment No. 8 to the existing Town Zoning Ordinance as proposed by the Planning Board? Special Exceptions (Residential-Commercial Zone) (Section 344): This amendment adds two new Sections b and c which allow the Zoning Board to grant special exceptions for parking and setback requirements.

369 YES

233 NO

QUESTION NO. 9

Are you in favor of Amendment No. 9 to the existing Town Zoning Ordinance as proposed by the Planning Board? Lot Configuration (Section 213): This amendment removes references to width/length in dimensional requirements.

309 YES

262 NO

AMENDMENTS PROPOSED BY PETITION

QUESTION NO. 10

1. Are you in favor of Petition Amendment No. 1 to the existing Town Zoning Ordinance as proposed by petition, to add to the Residential-Rural Zone, Section 382, Permitted Uses, under Section c. Retail Business and Service, Restrictions Governing Use, add e. Restaurant use allowed only on parcels that have frontage on and access directly from a Class I, Class II, Class III or Class IIIa highway as defined by NHDOT. Recommended by Planning Board

394 YES

221 NO

QUESTION NO. 11

2. Are you in favor of Petition Amendment No. 2 to the existing Town Zoning Ordinance as proposed by petition, to add to the Residential-Rural Zone, Section 382, Permitted Uses, under Section b. Institutional, to allow for a lodge or private club. Not Recommended by Planning Board

161 YES

428 NO

QUESTION NO. 12

3. Are you in favor of Petition Amendment No. 3 to the existing Town Zoning Ordinance as proposed by petition, to add to the Residential-Commercial Zone, Section 342, Permitted Uses, under Section d. Retail Business and Services to allow for an Automotive and Truck Repair Garage. Not Recommended by Planning Board

250 YES

384 NO

QUESTION NO. 13

4. Are you in favor of Petition Amendment No. 4 to the existing Town Zoning Ordinance as proposed by petition, to add Section 270 allowing the establishment of privately owned graveyards, burial sites and cemeteries. Not Recommended by Planning Board

234 YES

375 NO

AMENDMENT PROPOSED BY THE SELECTMEN

QUESTION NO. 14

Are you in favor of Amendment No. 1 to the existing Building Regulations as proposed by the Selectmen, to amend the Alton Building Regulations to include insertions and deletions to coincide with the provisions of the adopted codes, as well as the provisions of the applicable State Statutes governing code adoption, and administrative and enforcement procedures. Not Recommended by Planning Board

152 YES

434 NO

TURN BALLOT OVER AND VOTE BOTH SIDES

1995 ANNUAL TOWN MEETING
MINUTES
MARCH 18, 1995

Pursuant to the foregoing Warrant, the voters met at the Alton Central School Gymnasium on Saturday, March 18, 1995 to act on the balance of the Warrant. The Moderator, John Duffek, called the meeting to order promptly at 1 p.m. and led the meeting in the Pledge of Allegiance. The officials seated at the front table were then introduced, Scott Dunn, Town Administrator, James Sessler, Town Attorney, David Tuttle, Selectman, James Washburn, Chairman Selectman, Gwendolyn Jones, Town Clerk, Anne Kroeger, Tax Collector and Thomas Mynczywor, Chairman of the Budget Committee. Mr. Mynczywor introduced the Budget Committee, Donald Mitchell, Ann Norman-Burke, Thomas Hoopes, Charles Adams, Jr., Stanley Czech, Gregory Fuller and Loring Carr, School Board representative. Scott Dunn introduced the department heads, Ken Roberts, Highway Agent, and Susan Roberts, Sgt. Police Dept. Mr. Duffek recognized those who had generously given their time at the polls on March 14 and were assisting at this meeting, Ella Cumming, Barbara Ingoldsby, Louise Petelle, Ray Couture, Laurie Boyce, Beverly Kempton, Frances Guttormsen, Rose and George Bornheim, Laura and George Smith, Patricia and Dave Rockwood, Deborah Burton, Nancy Thomas, and Barbara Francis. Mr. Dunn then presented a plaque to each of the retiring Selectmen, James Washburn, Selectman and Planning Board member, and David Tuttle Selectman and Budget Committee member. He thanked them both for their service and dedication to the Town of Alton.

The Rules of the Meeting were read by the Moderator.

The Moderator noted that Article 27 was not printed in the Annual Report but is on the Official Warrant and he read the article. (Authorization to sell Town property)

A motion was made by Ruth Messier and seconded by Paula Kelson, "I move that this meeting return to the procedures discontinued in recent years and that all non-voters present in the gymnasium be directed to sit in a designated area separate from the voters, preferably on the bleachers at one side of the gym. Small children should not be separated from their parents if parents are voters." This motion **FAILED**.

ARTICLE 1a-1e. The results of the Town Elections and Official Ballot on March 14th were announced as printed herein on the preceding pages.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of thirty-eight thousand dollars ($38,000.00) for the continuation of the Alton Bay Revitalization projects. (Majority vote required) (Recommended by the Selectmen) ($35,000.00 is recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

A motion was made to approve this article by James Washburn, seconded by David Tuttle. A motion to amend the article was made by Thomas Mynczywor "To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars ($35,000.00) for the completion of the Alton Bay Waterfront Park project as recommended by the Budget Committee without appropriating any funds for the design of a parking lot across the street." Motion seconded by Gregory Fuller. The amendment passed YES 72, NO 64. The article as amended, was so voted in the amount of **$35,000.00**

A motion to restrict reconsideration was made by James Washburn, seconded by David Tuttle and so voted.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of forty-eight thousand, nine hundred dollars ($48,900.00) for the capital outlay purposes and amounts indicated as follows:

ATHLETIC FIELD EXPANSION	$9,000
POLICE VEHICLE	$17,500
POLICE COMMUNICATIONS EQUIPMENT	$5,000
HIGHWAY GARAGE ROOF IMPROVEMENTS	$9,400
HIGHWAY GARAGE FUEL TANKS	$8,000
TOTAL	$48,900

(Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

A motion was made to approve this article by David Tuttle, seconded by James Washburn and so voted in the amount of **$48,900.00**

A motion to restrict reconsideration was made by James Washburn, seconded by David Tuttle and so voted.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars ($7,000.00) for the purchase of playground equipment. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

A motion was made to approve this article by Deborah Burton, seconded by Laurie Boyce and so voted in the amount of **$7,000.00**

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars ($12,000.00) for the purchase of a Parks & Recreation Department Pick-up Truck. (Majority vote required) (Recommended by the Selectmen) ($8,000.00 is recommended by the Budget Committee) ($8,000 is recommended in the Capital Improvement Plan)

A motion was made to approve this article by Deborah Burton, seconded by Ruth Messier. An amendment was made by Thomas Mynczywor "To see if the Town will vote to raise and appropriate the sum of eight thousand dollars ($8,000.00) for the purchase of a used Pick-up Truck for the Parks & Recreation Department as recommended by the Budget Committee and in the Capital Improvement Plan)". The amendment was seconded by Ann Norman-Burke. The amendment was voted affirmatively and the article as amended was so voted in the amount of **$8,000.00**

A motion to restrict reconsideration of Articles 4 and 5 was made by James Washburn, seconded by David Tuttle and so voted.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000.00) to be added to the Fire Department Equipment Capital Reserve Fund previously established. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

A motion was made to approve this article by David Tuttle, seconded by James Washburn and so voted in the amount of 20,000.00

A motion to Restrict Reconsideration was made by David Tuttle and seconded by James Washburn and so voted.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000.00) to be added to the Highway Department Equipment Capital Reserve Fund previously established. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) ($50,000.00 is recommended in the Capital Improvement Plan)

A motion was made to approve the article by James Washburn, seconded by David Tuttle. An amendment was made by Ken Roberts, "To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars, ($75,000.00) to be added to the Highway Department Equipment Capital Reserve Fund previously established, and to designate the Highway Agent as agent to expend for the purpose of purchasing a new dump truck with snow removal accessories." Amendment seconded by Arthur Douglas. This amendment FAILED. A second amendment was made by Donald Macdonald to raise and appropriate $50,000.00 to be held in Capital Reserve Fund", amendment seconded by Harold Bothwick. This amendment was so voted and the article as amended was so voted in the amount of **$50,000.00**

A motion to restrict reconsideration was made by James Washburn, seconded by David Tuttle and so voted.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000.00) for the construction of a jetty and installation of rip-rap on the eastern side of Alton Bay. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

A motion to approve this article was made by David Tuttle, seconded by James Washburn and so voted in the amount of **$15,000.00**

A motion to restrict reconsideration was made by James Washburn, seconded by David Tuttle and so voted.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of three hundred forty-three thousand dollars ($343,000.00) for the reconstruction of Town highways pursuant to the Road Improvement Plan. Said amount is to be offset by revenues estimated in the amount of ninety-eight thousand, four hundred thirty-nine dollars ($98,439.00) from a Highway Block Grant. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) ($443,000.00 is recommended in the Capital Improvement Plan)

A motion was made to approve this article by James Washburn, seconded by David Tuttle and so voted in the amount of **$343,000.00**

A motion to restrict reconsideration was made by David Tuttle, seconded by James Washburn and so voted.

ARTICLE 10. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the Hollywood Beach Road Bridge and to raise and appropriate the sum of fifty-seven thousand dollars ($57,000.00) to be placed in this fund, and to designate the Selectmen as agents to expend. Said funds represent the Town's share or twenty percent (20%) of the estimated replacement costs, as part of the State Bridge Aid program whereby the State of New Hampshire will pay the remaining eighty percent (80%) of the replacement costs. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

A motion was made to approve this article by David Tuttle, seconded by James Washburn and so voted in the amount of **$57,000.00**

A motion to restrict reconsideration was made by Kenneth Roberts, seconded by James Washburn and so voted.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of forty-five thousand dollars ($45,000.00) for improvements to dirt roads pursuant to the Gravel Road Improvement Plan. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

A motion to approve the article was made by James Washburn, seconded by Ken Roberts and so voted in the amount of **$45,000.00**

A motion to restrict reconsideration was made by James Washburn, seconded by David Tuttle and so voted.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars ($25,000.00) to be added to the Gilman Library Additions Capital Reserve Fund previously established and to designate the Library Trustees as agents to expend. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

A motion was made by David Countway, seconded by Donald Macdonald. An amendment was offered by Lee DiGiovanni, "To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50.000.00) to be added to the Gilman Library Additions Capital Reserve Fund previously established and to designate the Library Trustees as agents to expend", motion to amend was seconded by Donald Macdonald and so voted. The article as amended was so voted in the amount of **$50,000.00**

A motion to restrict reconsideration was made by James Washburn, seconded by David Tuttle and so voted.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of one hundred eighty-four thousand dollars ($184,000.00) for the purpose of conducting a revaluation of the Town, provided that eighty-four thousand dollars ($84,000.00) is to be raised from property taxes, and to authorize the use of one hundred thousand dollars ($100,000.00) for this purpose from the surplus fund balance. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) ($50,000.00 is recommended in the Capital Improvement Plan for 1995 and $50,000.00 is recommended in 1996)

A motion was made to approve this article by James Washburn, seconded by David Tuttle and so voted in the amount of **$184,000.00**

A motion to restrict reconsideration was made by David Tuttle, seconded by James Washburn and so voted.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars ($40,000.00) for the construction and equipping of a water treatment plant, and to authorize the issuance of not more than forty thousand dollars ($40,000.00) of bonds or notes in accordance with the provisions of the Municipal Revenue Bond Act (RSA 33-B), and to authorize the Water Commission to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Said bond or notes to be paid from a temporary surcharge on water user fees. (Requested by the Water Commission) (2/3 Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

A motion to approve this article was made by John Streeter, seconded by Richard Quindley. Paula Kelson made a motion to table the article which the Moderator would not allow. The motion to table was then voted on by the meeting and failed. An amendment was then made by Paula Kelson, to read "To see if the Town will vote to raise and appropriate the sum of forty thousand dollars ($40,000,00.00) for the construction and equipping of a water treatment plant, and to authorize the issuance of not more than forty thousand dollars ($40,000.00) of bonds or notes in accordance with the provisions of the Municipal Revenue Bond Act (RSA 33-B), and to authorize the Water Commission to issue and negotiate such bonds or notes and to determine the rate in interest thereon." The amendment was seconded by Stella Dore and failed. The article as originally presented was so voted in the amount of **$40,000.00** by a count of YES 98, NO 29.

A motion to restrict reconsideration of this article was made by Richard Quindley, seconded by Donald Macdonald and so voted.

The Moderator announced that he had been asked to take up Articles 17 and 18 before going to Article 15 if there were no objections. There were none.

ARTICLE 17. To see what sum of money the Town will vote to raise and appropriate for the salary of the Town Clerk for the coming year. (By petition) (Majority vote required) ($0 is recommended by the Selectmen) ($0 is recommended by the Budget Committee)

Gwendolyn Jones made a motion to amend Article 17, "To see if the Town will vote to raise and appropriate the sum of $24,000.00 for the salary of the Town Clerk for the coming year", seconded by Anne Kroeger and so voted in the amount of **$24,000.00**

A motion to restrict reconsideration of this article was made by Gwendolyn Jones, seconded by Anne Kroeger and so voted.

ARTICLE 18. To see what sum of money the Town will vote to raise and appropriate for the salary of the Tax Collector for the coming year. (By petition) (Majority vote required)($0 recommended by the Selectmen) ($0 is recommended by the Budget Committee)

Anne Kroeger made a motion to amend Article 18, "To see if the Town will vote to raise and appropriate the sum of $21,000.00 for the salary of the Tax Collector for the coming year", seconded by Gwendolyn Jones and so voted in the amount of **$21,000.00**

A motion to restrict reconsideration was made by Gwendolyn Jones, seconded by Anne Kroeger and so voted.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of two million, eighty thousand, one hundred and one dollars ($2,080,101.00), which represents the bottom line of the operating budget only, exclusive of all special warrant articles. (Majority vote required) (Recommended by the Selectmen) (The Budget Committee has recommended a budget of $2,091,101.00)

A motion was made by James Washburn, seconded by David Tuttle to amend the article in the amount of $2,038,248.00 to reflect the amounts voted in Art.17 and Art.18.

An amendment was made by Thomas Mynczywor, seconded by Gregory Fuller, "To see if the Town will vote to raise and appropriate the sum of two million, forty-nine thousand, two hundred and forty-eight dollars (2,049,248.00), which represents the bottom line of the operating budget only, exclusive of all special warrant articles as recommended by the Budget Committee". The amendment was so voted. An amendment was made by Donald Macdonald, seconded by Harold Bothwick "to transfer $43,572.00 from the Planning Dept. to the Planning Board and the Planning Board will set the duty of its employees and its staff" was ruled as out of order by the Moderator upon consultation with the Town Attorney. The article as amended was so voted in the amount of **$2,049,248.00**

A motion to restrict reconsideration was made by David Tuttle, seconded by James Washburn and so voted.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of two thousand, eight hundred eighty-eight dollars ($2,888.00) for the purpose of increasing the salaries of compensated elected officials by approximately two percent, rounded up to the nearest hundred dollars. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) A motion to amend the article as presented was made by James Washburn, seconded by David Tuttle, "To see if the Town will vote to raise and appropriate the sum of one thousand, nineteen hundred forty-one dollars ($1,941.00) for the purpose of increasing the salaries of compensated elected officials by approximately two percent, rounded up to the nearest hundred dollars." The amendment passed and the article was so voted in the amount of **$1,941.00**

A motion to restrict reconsideration was made by James Washburn, seconded by David Tuttle and so voted.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of eight thousand, one hundred sixty dollars ($8,160.00) for the purpose of paying fire hydrant rental fees for the years 1994 and 1995 and furthermore, to see if the Town will vote to establish fire hydrant rental fees as a valid expense to the Town upon submission of further charges by the Water Commission. (By request of the Water Commission) (Majority vote required) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

A motion was made to approve this article by Richard Quindley, seconded by John Streeter. Mr. Streeter made a motion to amend the article "To see if the Town will vote to raise and appropriate the sum of Eight Thousand, One Hundred Sixty Dollars, ($8,160.00) for the purpose of paying fire hydrant rental fees for the years 1994 and 1995." Motion seconded by Richard Quindley. The amendment was so voted. Ruth Messier made a motion to "Amend said figure to $800.00," seconded by Donald Macdonald and failed. The article as amended was so voted in the amount of **$8,160.00**

ARTICLE 20. To see if the Town will vote to adopt the provisions of RSA 72:1-c which authorizes the Town to elect not to assess, levy and collect a resident tax. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

A motion was made to approve this article by Reuben Wentworth, seconded by James Washburn and so voted. **PASSED**

A motion to restrict reconsideration was made by Reuben Wentworth, seconded by James Washburn and so voted.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of three thousand dollars ($3,000.00) to support, as matching funds, Homemaker and In-Home Day Care services provided by Community Health & Hospice, a non-profit organization with offices located at 780 North Main Street, Laconia, New Hampshire. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Recommended by the Budget Committee)

A motion was made to approve this article by Laurie Boyce, seconded by Susan Blair and so voted in the amount of **$3,000.00**

A motion to restrict reconsideration was made by Donald Macdonald, seconded by Laurie Boyce and so voted.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of fifteen thousand, three hundred sixty-eight dollars ($15,368.00) in support of VNA-Hospice of Southern Carroll County and Vicinity, Inc. Said amount represents to the penny the actual amount of unreimbursed costs (insurance or direct payment) by Alton beneficiaries during the prior year for services such as visiting nurses and hospice care which the Town has supported for many years. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Recommended by the Budget Committee)

A motion was made to approve this article by Robert Calvert, seconded by Donald Macdonald and so voted in the amount of **$15,368.00**

A motion to restrict reconsideration was made by Donald Macdonald, seconded by Harold Bothwick and so voted.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of four thousand, eight hundred ten dollars ($4,810.00) to support the Community Action Program of Belknap and Merrimack Counties, Inc. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

A motion was made to approve this article by Juliet Peverley, seconded by Patricia Rockwood and so voted in the amount of **$4,810.00**

A motion to restrict reconsideration was made by Juliet Peverley, seconded by Laurie Boyce and so voted.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of six hundred thirty dollars ($630.00) in support of the domestic violence and sexual assault crisis services of New Beginnings. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

A motion was made to approve this article by Harold Bothwick, seconded by Juliet Peverley and so voted in the amount of **$630.00**

A motion to restrict reconsideration was made by Laurie Boyce, seconded by Juliet Peverley and so voted.

ARTICLE 25. To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen, to appoint a Deputy Treasurer in accordance with the provisions of RSA 41:29-a. (Majority vote required) (Recommended by the Selectmen)

A motion was made to approve this article by David Tuttle, seconded by James Washburn and so voted. **PASSED**

A motion to restrict reconsideration was made by Donald Macdonald, seconded by Susan Blair and so voted.

ARTICLE 26. To see if the Town will vote to rescind a previous vote to discontinue the election of the Highway Agent whereby the Selectmen were authorized to appoint a Director of Public Works, as voted under the authority of Article 2 of a Town Meeting vote held on March 12, 1994. Said vote to result in having the Highway Agent remain an elected position. (By petition) (Majority vote required) (Not recommended by the Selectmen)

A motion was made to approve this article by Scott Williams, seconded by Harold Bothwick and so voted. **PASSED**

A motion to restrict reconsideration was made by Donald Macdonald, seconded by Scott Williams and so voted.

ARTICLE 27. To see if the Town will vote to authorize the Selectmen to transfer tax liens and sell Town property acquired by tax deed by advertised sealed bid, public auction or to otherwise dispose of it as justice may require, provided that this authority is granted indefinitely until rescinded by a vote of the Town Meeting. (Majority vote required) (Recommended by the Selectmen)

A motion to approve this article was made by David Tuttle, seconded by James Washburn and so voted. **PASSED**

A motion to restrict reconsideration was made by David Tuttle, seconded by James Washburn and so voted.

ARTICLE 28. To hear reports of any committees, boards, trustees, commissions, officials, agents or concerned residents. And furthermore, to conduct any other business that may legally come before said meeting.

A motion was made by James Washburn to approved the reports as presented, seconded by David Tuttle and so voted.

A motion to adjourn the meeting was made by Juliet Peverley and seconded by Stanley Moulton. The meeting was adjourned at 5:10pm.

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

UNDER SEAL OF THE TOWN, A TRUE COPY ATTEST

1995 SPECIAL TOWN MEETING
JULY 27, 1995
MINUTES

Pursuant to the foregoing Warrant, the voters met at the Alton Central School Gymnasium on Thursday, July 27, 1995 to act on the Warrant. The Moderator, John Duffek, called the meeting to order promptly at 7 p.m. and led the meeting in the Pledge of Allegiance. The officials seated at the table were introduced, Town Administrator Scott Dunn, Selectman Chairman Russell Jones, Selectman Reuben Wentworth, Water Department Superintendent Richard Quindley, Water Commissioner George Jones, Water Commissioner John Streeter, Town Clerk Assistant Helen Brooks and Town Clerk Gwendolyn Jones. The Rules of the Meeting were read by Mr. Duffek.

Article 1. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars ($40,000.00), gross budget, for the construction and equipping of a water treatment plant; and furthermore, to authorize the issuance of not more than forty thousand dollars ($40,000.00) of bonds or notes in accordance with the provisions of the Municipal Revenue Bond Act (RSA 33-B), and to authorize the Water Commission to issue and negotiate such bonds or notes and to determine the rate of interest thereon, subject to the approval of the Selectmen. Said bonds or notes to be paid from a temporary surcharge on water user fees. (2/3 Ballot vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

A motion was made to approve this article by John Streeter, seconded by George Jones. After some discussion, the polls were opened at 7:15pm for a secret ballot vote. At 7:30pm the Moderator declared the polls closed upon a determination that all voters present who wished to do so had cast their ballots. The article **FAILED**. YES 31, NO 18 and 1 ballot voided.

A motion was made by John Whitney to restrict reconsideration of the Article, seconded by Ruth Messier and so voted. A motion was then made by Reuben Wentworth, seconded by Russell Jones to adjourn the meeting and so voted.

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

UNDER SEAL OF THE TOWN, A TRUE COPY ATTEST

TOWN OF ALTON INCORPORATED JUNE 16, 1796 STATE OF NEW HAMPSHIRE

REPORT OF THE BOARD OF SELECTMEN

The past year has seen many changes in our Town, hopefully many were for the betterment of our community.

Acting in our capacity as Selectmen has not always been easy. Nonetheless, each of us has been elected to make tough decisions and we have tried our best, regardless of whether or not different opinions have caused us to disagree.

During the past year, we have seen stability return to the Police Department under the leadership of newly hired Chief Iwans. We have also been fortunate in bringing about harmonious relations with our employees and their unions, and we note the Teamsters Union decided to disband as we head into the new year. Town Hall staff has been reduced with no significant impact on the delivery of services. And we went another year without having to borrow any money to pay our bills.

As Alton continues to grow, us "old timers" must realize we are not the little Town we used to be when everybody knew everybody else. It is our hope, however, that we can all continue to work together as a community, with a set of shared values for decency and neighborly cooperation.

Please remember, there are many boards, committees and other civic organizations that need interested volunteers to serve. Democracy only works for those who participate.

Thank you all for giving us the opportunity to serve you. Also don't forget ... 1996 is Alton's 200th anniversary. We hope that all of our citizens join in the year-long Bicentennial Celebrations.

Respectfully submitted,

Russell E. Jones, Chairman
Reuben L. Wentworth, Selectman
Arnold P. Shibley, Selectman

REPORT OF THE TOWN ADMINISTRATOR

The past year has certainly been progressive in the way Town services are provided. We have examined almost every part of operations in an attempt to do things better and more economically. We have developed new policies, ordinances, regulations and many other changes have been implemented as well. At the same time, however, the demands and expectations for local government services are constantly increasing. Nonetheless, we will constantly strive to do better and we appreciate all suggestions.

During the past year, I have seen a real difference in the efforts put forth by all Town employees. Please remember ... our staff members are your hard-working neighbors who face the same financial struggles as most people today. Thanks to them, we are able to provide some of the "big town services" that are requested, while still keeping the tax rate amongst the lowest in the State.

And thanks to you, the taxpayers, for your support and the critical role that many of you play as concerned citizens.

Looking ahead, there is much to celebrate as we embark upon the Town's 200th anniversary. As a community, we have virtually no debt and our financial condition is in excellent shape. We have taken great pride in the restoration of our landmarks such as the Town Hall and the Alton Bay Waterfront Park. Our school system is one of the best in the State. Our streets are safe and folks are friendly. Let's try to keep these things in mind when temptation leads us down a path of negativism.

Lastly, we should all look to the example set by the Alton Garden Club as a demonstration of community volunteerism at its finest. With this in mind, I would encourage everyone to contribute a little something to benefit the Town instead of asking "what's in it for me?". The notion of personal commitments and individual responsibilities to society cannot be ignored any longer, especially at the local level. Because our Town's volunteers are the backbone of Alton, I once again would like to thank each of you who serves.

Respectfully submitted,

Scott J. Dunn, Town Administrator

REPORT OF THE ALTON GARDEN CLUB

The Alton Garden Club was founded in 1933, and federated in 1934. "The objective of the club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of our native trees, plants and wildlife; and to aid in community planning."

The present membership of the club is 112. The present officers and a committee heads are:

President Pro Tem	Daryl Czech
Recording Secretary	Polly Finch
Corresponding Secretary	Elizabeth Locke
Treasurer	Donna Flodin
Assistant Treasurer	Winona Houle
Auditor	Margaret Birdsey
Directors	Shirley Barnes
	Daryl Czech
Committee Chairmen	
Programs	Betty MacKay
	Kay Connolly
Horticulture	Elsie Trull
Beautification	
Good Cheer	Marion Davis
	Jeannette Leach
Scrapbook	Jane Hennessey
Yearbook	Margaret Favreau
Hospitality	Shirley Copeland
	Madeline Griffin
Flea Market	Daryl Czech
	Martha Headley
Publicity	Dorothy Woughter

Many activities throughout the year included monthly meetings with various educational programs including guest speakers, slide presentations, and various demonstrations. Projects included horticultural and environmental reports at each meeting, award of a Conservation Scholarship, and monthly contributions to World Gardening. Plantings throughout Alton and Alton Bay include Railroad Square, at the Mount Washington dock, the Town Hall, the Post Office, the Ginny Douglas Park, the Gilman Museum, the Rte 28 Rotary, Stockbridge Corners Road, the Police Station and the triangle garden on Rte 140 and the Letter "S" Road.

REPORT OF THE ALTON GARDEN CLUB (continued)

We also donate books to the Gilman library in memorium of past club members, participate in our Old Home Week, have an exchange of house and garden plants and hold our Annual Flea Market each August.

Donations were given to the Mrs. Santa Fund, the Conservation Scholarship through the Society for the Protection of New Hampshire Forests, the Nature Conservancy, the New Hampshire Conservancy, the Lakes Region Conservation Trust, the Audubon Society of New Hampshire and to the Library Expansion Fund Drive.

The Beautification Committee was very busy again this year with the addition of more barrels at the Bay, bringing the total number planted and tended to, to 50. Twelve wreaths were donated by the Sunflower Garden and hung by members throughout the Town for the Holiday Season.

To quote Scott Dunn, the Town Administrator, "The Alton Garden Club is a one of a kind organization, consisting of dedicated individuals whose efforts add real sense of class and beautification to our scenery." We, the members of the club, heartily agree, and we enjoy our contributions to our Town, and ourselves as we work.

Respectfully submitted,

Daryl D. Czech, President Pro-Tem

REPORT OF THE ALTON HISTORICAL SOCIETY

Alton Historical Society is dedicated to preserving the history of Alton and its place on Lake Winnipesaukee. Visitors are welcome at all of our meeting and events and are encouraged to join the society and support and participate in our activities. Dues are $5.00 a year.

The Alton Historical Society museum, which is downstairs in the Town Hall, is open during the months of July and August on the first and third Wednesdays from 2-4pm, and upon request. Contact any officer of the Society.

The year 1995 saw the Historical Society still without a home of its own but we had many interesting meetings and enthusiastic audiences who were willing to congregate at the various locations we had reserved for our activities.

At our first meeting and program in April, held at the Gilman Library, Jean Roberts, of East Alton, successfully launched our 1995 season with her excellent narrative and slide presentation of her recent trip to Morocco that she took with an InterHostel group. Her humorous anecdotes and delightful descriptions of Morocco and its people built a bridge of understanding a country whose values and customs are quite different from ours.

Our May meeting took us to the East Alton Meeting House on a frigid Spring night. Our hands were cold, but our hearts were warmed by the University of Michigan students from Camp Kabeyun, who explained the University's New England Literary Project (NELP) and their deep involvement with it. Most of the students in the program aspire to become teachers and writers, and this program, to which they are selected by a committee, allows them to study and do research in the quiet confines of Camp Kabeyun on Lake Winnipesaukee. Part of the program takes them on trips around the New England area to visit American authors' homes and settings for their works. The students exuberance and sincerity impressed us and reinforced our faith in the younger generation.

In June, the AHS held a joint meeting with the Friends of the Library at the Gilman Library. Our guest speaker was Professor George W. Stone, Jr., of East Alton, who gave an interesting and detailed report on the old industries of Alton. The photo slides that accompanied his talk further enhanced the evening. Professor Stone has written several essays on different aspects of Alton's history for the Bicentennial celebration, and his carefully researched works are certain to be a valuable historical resource for future generations.

Who, other than a biologist, would think that the breeding and care of trout would hold people's attention? Harry Tudor, Assistant Superintendent of the Powder Mill Fish Hatchery in New Durham, certainly succeeded in holding our attention at our July meeting held in the Baptist Church! The audience was impressed with the loving care Mr. Tudor and the staff give to the fish at every stage of their growth. The continued stocking of New Hampshire's lakes and streams from the fish hatchery has become a valuable part of New Hampshire's economy. Mr. Tudor also gave us a very entertaining and informative history of the old powder mills of New Durham, which were once a vital industry in this area.

In August, we combined with the Alton Bay Christian Conference for our traditional meeting at the Center. Ronald Bergeron, of the University of New Hampshire, gave a slide presentation which was an authentic re-creation of the mast making industry in Colonial New Hampshire. Many of New Hampshire's tallest and healthiest pine trees were carefully selected and cut down and rendered into masts sent to England for the King's ships. It was a hazardous occupation, and Mr. Bergeron's careful research made us appreciate an industry which had a large impact on New Hampshire's development.

The Alton Historical Society often takes advantage of the area's lakes for its annual trips. This year, about fifteen members and their guests boarded the Mount Washington in Alton Bay on September 19, a perfectly gorgeous day with a bright sun and sparkling blue water. A hearty luncheon buffet, entertainment, and camaraderie made this a fun-filled day. No matter how many times we take a trip on Lake Winnipesaukee, its beauty never fails to hold us in awe and makes us realize how fortunate we are to have such natural wonders right at hand for our enjoyment.

REPORT OF THE ALTON HISTORICAL SOCIETY (continued)

October 17th Annual Meeting and Pot-luck Supper held at the Congregational Church capped a very successful year for the Alton Historical Society. After we partook of a delicious buffet supper, President Bakeman called the meeting to order with many items of business to discuss and the election of officers for 1995-1996. We received a letter from the Bicentennial Committee thanking us for our $500.00 donation and asking for our participation in the 17 August parade. We are eagerly looking forward to helping in any way we can and taking part in this great celebration. Our guest speaker was Donald Leavitt, president of Lakes Region Heritage Round table, Center Harbor. He discussed his efforts to locate and designate the historic sites in the Lakes Region. These sites will be noted and described in a pamphlet to be published in the Spring of 1996.

Also, a pamphlet is being prepared as a Heritage driving tour through eight towns around Lake Winnipesaukee. The area historical societies are being asked to list what they feel are the important sites in their towns to help create a computer data base. Several members of the Alton Historical Society are working on an Alton walking tour pamphlet for the Bicentennial, as well as several driving tour pamphlets. In other business, President Bakeman stated that our museum is running out of space. The Town of Alton would like us out of the Town Hall and is interested in helping us find a suitable location for our museum and meeting place.

The Alton Historical Society is grateful to all who donated articles to our museum. This past year we received from the Town of Alton the old metal numerals which had been on the Town Hall, and a deed (1909) to the old Morrill Drug Store. We were able to purchase three old business ledgers kept by Mr. Hurd. We have received photographs and post cards which will enhance our collection. The Alton historical Society is always pleased to receive articles of historical significance.

The Alton Historical Society is very appreciative of all the members who served as hostesses at our 1995 meetings. The refreshments were always ample and delicious! We are grateful, also, to all those who contributed baked goods for all the bake sales we held at election times. These sales are a major source of income for the Society.

REPORT OF THE ALTON HISTORICAL SOCIETY (continued)

The Alton historical Society is anticipating a wonderful 1996! If you do not belong to the AHS, please consider joining us. We have a great year ahead with many excellent programs planned. For information about the Historical Society, please feel free to contact any of the following officers or directors:

President: Jessie Bakeman @ 569-1487
Vice President: George W. Stone, Jr. @ 569-3582
Recording Secretary: Nina Liedtke @ 875-3119
Corresponding Secretary: Nancy Mooney @ 875-3374
Treasurer: Elizabeth Locke @ 875-3754

Directors:
Warren Bodwell @ 875-5665
Phyllis Draper @ 875-2031
Judy Fry @ 569-3742

Respectfully submitted,

Nancy Mooney, Corresponding Secretary
Alton Historical Society

REPORT OF THE ALTON/ALTON BAY CHAMBER OF COMMERCE

The Alton/Alton Bay Chamber of Commerce again applauds and supports the changes of the past year. 1995 saw several businesses change hands, and some re-location and start-up activity as well. What this most importantly signifies to our community is that the owners of these businesses have faith in, and are willing to work hard for, this place in which we live and conduct our business.

Our Annual participation in the Fred Brown/Winnipesaukee Relay Race once again went very smoothly. It is very gratifying to meet with folks from around the country who come here for this event, and fall in love with our area.

We will be participating in Daffodil Days, a fund-raiser of the American Cancer Society, in late March. Please look for these special "Flowers of Hope" at that time.

Our Annual Community Spirit Award was given to Brendon Mitchell. This Award goes to a graduating senior who, as decided by the graduating class, most exemplifies the spirit of helpfulness, volunteerism and involvement.

As always, our Information Booth served many people, residents and visitors alike. Due to very limited funds, the vital function of making information about our Town available to all who need it can only take place on a part-time basis. This is very disheartening because the need does exist to serve the public, and we feel strongly that this need should be met.

We, here, are blessed with a business community made up of friends and neighbors who work hard to meet the needs of our townspeople. Your support, both by good will and patronage , is both necessary and much appreciated.

Faithfully submitted,

Chris Consentino

AUDITOR'S REPORT

We have audited the financial statements of the Town of Alton as of the year ended December 31, 1995. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. However, as is the case with most municipal entities in the State of New Hampshire, the Town of Alton has not maintained historical cost records of its fixed assets. Therefore, the amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the financial statements present fairly, in all material respects, the financial position of the Town, as of December 31, 1995, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the financial statements taken as a whole. The combining and individual fund financial statements and schedules as detailed in the financial statements are presented for purposes of additional analysis and are not a required part of the audit of the Town. Nonetheless, such information has been subjected to the auditing procedures applied in the audit of the financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements taken as a whole.

Respectfully submitted,
Plodzik & Sanderson

REPORT OF THE BICENTENNIAL COMMITTEE

On June 16, 1796, New Hampshire Governor J.T. Gilman officially endorsed the incorporation of a new and very independent town named Alton, located on the shores of Lake Winnipesaukee.

One hundred years later, in 1896, a gal Centennial Celebration was held as recorded in detail by newspapers of the day. Our goal is for a Bicentennial Celebration that will be equally momentous.

Having started the celebration plans with a handful of people in the Spring of 1992, we are all excited that the celebrating is about to begin. Beginning in January 1996, each minister or representative from each congregation in Alton will announce the beginning of the Bicentennial celebration. Throughout the year, activities sponsored by businesses and organizations have been planned for the enjoyment of the townspeople. These activities will include, music concerts, presentations of projects by the Alton School Students, church services, a Time Capsule ceremony and programs with an historic theme. The date June 16th, has been designated as "Bicentennial Day." The big August 17th parade will be a joint effort by the Alton Fire Department, Alton Old Home Week Committee and the Bicentennial Committee members.

A glass case in the Town Hall will display memorabilia dating back many years including items from the Alton Bay area, summer camps, railroad, clay pipe factory, plus many old postcards, photos, newspapers and documents. Also in the Town Hall, there are two wall-sized murals depicting historic Alton as seen through they eyes of local artist Joan Chase.

Numerous mini- histories covering a variety of topics related to our Town's history are near completion. The monthly newspaper MAIN STREET continues to feature an historic article in the "Bicentennial Focus" column.

The chosen theme "Alton 1776-1996 Reflections on our History" speaks to us about our colorful history...reflecting how we have grown and changed over the past 200 years. Everyone is invited to come join in these "once in a lifetime" festivities.

Respectfully submitted,

Judith E. Fry, Secretary

REPORT OF THE CEMETERY TRUSTEES

The year 1995 has closed with all projects completed with the excellent "follow through" of the Cemetery Caretaker and his assistant, along with the able advice of Mr. Joe Houle.

Affairs of the cemetery are well on target and running smoothly with the exception of a "snow" problem which has been resolved.

We still need the help of anyone who has knowledge or information pertaining to the "old part" of Old Riverside Cemetery to keep our records updated.

Respectfully submitted,

Florence C. Shaw, Chairman

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission has been very active during 1995. Our efforts have been focused on increased involvement in the Town Planning Board process, planning for the trail system on the Town Forest, and changes in the processing of NH Wetlands Board applications. Two new members joined the commission during the year; former Selectman Jim Washburn and Town Forester, Peter Farrell. We would like to express our appreciation to Janet Stumpf; a valuable, long-time member who resigned during the year.

Our major project for 1996 will be to move forward with our plans to establish a trail system on the Town Forest. Other important activities will be reorganization of our records, continued support for household hazardous waste collection, and participation in area land protection activities. Volunteers interested in helping with any activities, please call me at 364- 6388.

Respectfully submitted,
Lisa Erickson-Harris, Chairperson

REPORT OF THE CODE OFFICIAL

The past year has been an interesting one for the Code Administration Department. During the year, the daily activities of this office involve more than the usual permits & inspections. A number of Town projects have kept the Code Official busy, including the development of plans and specifications for repairs to the Harmony Park Retaining Wall, an addition to the Central Fire Station, and renovations to the Town Hall.

In addition, I have updated the current Building Regulations, collaborated with the Fire & Police Departments to implement a Carbon Monoxide Response Protocol, and participated as a witness in two crucial court cases.

The departure of our clerk, Cathy Murphy, brought about a significant change in the structure and operation of this department. Her friendly, enthusiastic nature in service to the public will be missed.

In our continuing effort to provide efficient service to the public, and as a result of Cathy's resignation, the Assessing Department has been relocated to the second floor of Town Hall and incorporated with the Planning and Building Departments to create a sort of "one-stop shopping" service for anyone seeking information about existing properties, or the requirements for future development. The effort and diligence of our Assessing Clerk, Diantha Moulton, was instrumental to the success of this transition. Thanks Di.

Along with the Assessing Clerk, our staff includes a new part-time Clerical Assistant, Cathy Penney, a former Planning Secretary for the Town of New Durham. Welcome aboard Cathy.

This year has seen an increase in commercial development, with the completion of the new 5 & 10 store, the construction of a new Post Office building which is due to open early in "96", and a McDonald's Restaurant.

Thanks to the cooperative efforts of all the Town departments working together in a common goal, we can continue to meet the challenges of "Public Service".

CONSTRUCTION SUMMARY

The first half of 1995 was a conservative period for development until the beginning of the summer season when construction activity increased, and then continued at a steady pace throughout the summer, with building occurring mostly in the Fall and later part of the year. Although 1995 was not an exceptional year in overall construction, the permit figures reflect an average, modest trend in development, and shows the usual fluctuation in development from year to year. Insofar as residential construction goes, permits for 30 new single family homes were issued in 1995, which reflects a slight decline in this market when compared to the 41 such permits issued the previous year. This year however, showed a considerable increase in commercial development as compared to years past. All-in-all, Alton continues to progress in its growth and development at a manageable pace, which maintains a healthy economic environment for the community.

PERMIT CATEGORY	1992	1993	1994	1995
BUILDING	77	188	162	160
PLUMBING	24	52	40	40
ELECTRICAL	49	62	62	55
SANITARY	35	42	34	25
WELL	27	33	37	19
DRIVEWAY	21	12	15	2
SIGN	4	4	3	4
OCCUPANCY	23	31	38	42
TOTALS	309	481	391	347
FEES COLLECTED	17,803	21,632	26,280	22,765
CONSTRUCTION VALUES	5,009,755	3,519,200	6,037,520	3,796,000

Respectfully Submitted

Richard G. Canuel, Code Official

REPORT OF THE EXECUTIVE COUNCILOR

To the Citizens of Council District One:

As your Executive Councilor, it is a privilege for me to communicate with the citizens of this town and other the areas which are a part of District One, (a total of 98 towns and 4 cities).

The five member Executive Council is at the top of your executive Branch of Government. The NH House and Senate make laws and pass into law a budget. It is then the constitutional and lawful duty of the Governor and Council to carry out those laws and budget. The entire Judicial Branch of judges are all nominated by the Governor and confirmed by the Council. The Governor and Council also nominate and confirm 267 Commissioners and Directors to terms of office in the various state executive branch departments.

The Governor and Executive Council also are required by law to nominate and confirm dozens of citizens to various volunteer boards and commissions. If anyone is interested in serving, they should forward their resume directly to Governor Merrill or my office at the State house. A list of these boards and commissions may be obtained by calling my State House Office at 271-3632.

The year ahead will prove challenging in the area of Town, county and state administration of the recently passed House Bill 32 which reallocates, reorganizes most of the Health and Human Services Department of NH State Government. It is extremely important that local and county officials stay in close touch with their State Senators and State Representatives. I have asked Health & Human Services Commissioner Terry Morton to appoint at least 15-20 people from each county to act as advisors to this office as commission. If any of you are interested in serving, please call his office direct 1-800-852-33454 ext. 4331 or send him a note at his office on Hazen Drive, Concord, NH 03301 expressing your interest.

As of this writing there is still about $270,000 waiting to be matched by local dollars in the Economic Development matching Grant Program and $275,000 waiting to be matched in the Joint Tourist Promotional program. Both of these programs can be accessed by calling 271-2411.

Some 9 million dollars is waiting at the Office of State Planning (tel. no. 271-2155) in the community Development Block Grant Program. A town, county, regional economic development council or other regional group is eligible to apply.

The Governor's Advisory commission on Intermodal Transportation has submitted our recommendation to the Governor on various projects submitted to us by Towns and regional planning commissions. It is now up to the Governor to submit his recommendations to the House and Senate by February 15, 1996 and then it's up to those two bodies of state government as to the final disposition of the plan. I don't look for much in the way of new highways, bridges and transportation projects due mainly to lack of money. Hopefully, we'll be able to keep in good repair the transportation system we've got.

It is amazing the advice and technical assistance available in State government to citizens, businesses and local municipalities. The Office of Industrial Development has a very attractive brochure listing technical, financial and community resources available for the asking by calling 271-2411.

Should my office be of help in matters relating to the Executive Branch, please know that I welcome the opportunity to respond. It is a pleasure to serve your.

Respectfully submitted,

Raymond S. Burton, Executive Councilor for District 1
State House - Room 207
Concord, NH 03301
Office - 603-271-3632
Home - 603-747-3662

REPORT OF THE FIRE CHIEF

The year of 1995 was a busy year again for the Alton Fire Department, with 156 calls. These consisted of auto accidents, (a leader in calls) structure fires, Mutual Aid to help our neighbors, chimney fires, medical emergencies and lost persons.

The equipment is in good repair to date. As I have said in the past, a few pieces of our equipment are getting old. The ladder truck is of 1956 manufacture, and we will need to change this in the near future.

We had our fire station roof shingled this year, thanks to the School's help in providing the shingles. Our Firemen's' Association has come up with about $12,000 this year to add much needed space to our station. The firemen worked diligently every Saturday throughout the fall, providing the labor to make this project work. We hope this will be finished in the near future.

Our training goes on every Tuesday night and we schedule two mini-schools a year. We presently have a good roster of people. Please remember that we always need help. If you have an interest in the fire service, step forward, and you will be welcomed.

My thanks to the ladies of the Fireflies for their continued help and support.

I wish to say thanks to the residents and tax payers for their continued support at Town Meeting.

Last, but not least, I would like to thank the men that have helped in maintaining the skating rink this year.

Friends, let me say that our calls are changing in numbers. Please, let's stay alert and be aware of the dangers around us. Whatever you do, keep your smoke alarms in working order. And keep your seat belts buckled up! Thanks.

Respectfully submitted,
Russell E. Jones, Fire Chief

REPORT OF THE GILMAN LIBRARY TRUSTEES

The Gilman Library continues its pattern of growth and service to the community.

Books, magazines, video and audio-cassettes circulation reached 34,547. Patrons totaled 2,410. Books total 15,091. Two computers in their very crowed space were well used.

Story hour for 3-5 year olds, held year round, had a total attendance of 525 children. Six (6) activities for children were planned during the summer. The Children's Summer Fair raised $152.00, plus $150.00 for books. The Children's Summer Reading Program was "kicked off" with Dan Grady and his Marionettes. 185 children and parents enjoyed this entertainment sponsored by the Farmington National Bank. The site was the side lawn with Dan working in the parking lot. Our thanks to the Farmington National Bank for again sponsoring the annual "kick off" and to Shibleys who again rewarded each child with an ice cream when a half-way mark in the Summer Reading Program was reached.

The library offered four summer programs for adults. Two were funded by New Hampshire Council for the Humanities. Friends of the Library assisted financially with our lectures and acted as hostesses. They published the popular annual calendar, offered writing paper and postal cards featuring the library as money earning activities to aid the library.

The Agnes Thompson Room continued its fine service by hosting meetings for Friends, Associations, Chess and Camera Clubs, Bicentennial Committee, Recreation and Parks Department, Garden Club, Alton Police Department, Alton Historical Society, RALI and Town Budget planning.

Patricia Merrill and Mary Batchelder are our very capable librarian and assistant librarian. Mrs. Merrill has attended 4 regional library meetings, 2 New Hampshire library association meetings and 2 children's library services meeting. (RALUI, NHLA and CHILIS) Dorothy Folsom, Rebecca Jensen and Susan Lord served as substitute the end of January until the first of June. Volunteers were Catherine Calvert, Daryl Czech, Jeremy Edmunds and Dorothy Folsom. The library community is deeply saddened by the death of Catherine Calvert, an outstanding volunteer and friend.

REPORT OF THE GILMAN LIBRARY TRUSTEES (continued)

For the Gilman Library, now the gift of three generations, there is much enthusiasm for our building program. It has highlighted our agenda for the year. We have reached the first half of our monetary goal!

Respectfully submitted,

Ellamarie N. Carr, Chairman of Trustees

A SPECIAL REPORT FROM THE GILMAN LIBRARY "KITCHEN CABINET":

Throughout 1995, considerable progress was made by the Trustees and the campaign "Kitchen Cabinet" in the Gilman Library Building Expansion Fund campaign. At the end of 1994, the total raised or pledged was $144,000. At the end of 1995, this total increased to $368,000 and included $8470 from the sale of Alton Afghans and memorial gifts of $,3,292. Gifts of stock helped swell the total in 1995, and the lead gift in the campaign was $62,000 from a summer resident and strong admirer of the Gilman Library.

Of special note is the fact that private donors have more than matched the public giving through annual Town Meeting appropriations by $218,000 to $150,000. In most library campaigns in recent years in New Hampshire, the town portion either by annual appropriation or by bonding over an extended period, has averaged 75% or higher of the total goal.

As we enter the third year of the campaign, we need to raise (through both private and public combined) an additional total of $232,000 to attain the $600,000 goal. It is hoped that $100.000 of this will come from town appropriations and $132,000 from private sources, foundations and special sales of products like the Afghans.

The trustees and "Kitchen Cabinet" express sincerest thanks to the citizens of Alton, businesses and organizations who have made this great achievement possible. And we urge all hands to pitch in with a gigantic effort in the upcoming final year of the three-year campaign as we hopefully move on to a final victory!

Respectfully submitted,

Robert Calvert, Chairman, "Kitchen Cabinet"

REPORT OF THE HIGHWAY AGENT

First of all I wish to thank the residents of Alton for their support of the Highway Department. Your telephone calls and correspondence has been very helpful in identifying problems throughout our roadways. With almost 82 miles of road, which grows every year, sometimes it is difficult to see problems that may occur overnight. Please keep calling and writing.

Shimming of roads is the process of grading a thin coat of coldmix, asphalt material on roads. On top is applied a thin coat of sand, then we use our 1920 roller to pack it as tight as possible. The Highway Department put down over 900 yards this year at a cost of approximately $24,000 for materials.

The process of giving longer life to roads has been used for over 40 years in New Hampshire. There are different methods used but at considerably more money.

Penetration is the process of spraying gravel with hot tar then spraying with a sealer. The final process is putting down a thick coat of sand (about 1" - 1 & 1/2 ") deep. Roads that were done in 1995 were Coffin Brook Road and Hammwoods Extension. Roads scheduled for 1996 are Avery Hill Road, Youngtown Road and Meaderboro Road.

A NOTE - Before penetration is done, the Highway Department does many things to prepare the road. All trees and brush are cut along the roadside to aid in safety and enables us to widen the road. The next step is to dig out new ditch lines, remove stumps, and rocks on slopes as well as what may be seen in the road. We scarify the roads by running 12" teeth into the existing road to remove rocks which could cause problems in the next 5 -5 10 years. We grade to shape, then compact the road, culverts are replaced and new headwalls built. Finally we put down 4 - 6" of new gravel, then the road is penetrated.

The ditching operation is a process of pulling dirt, sand, leaves, etc., into the road and hauling the debris away with trucks to our dump sites. The work is finalized by sweeping of the paved roads and grading and raking of the gravel roads. (90% of damage to our roadways is done by water).

REPORT OF THE HIGHWAY AGENT (continued)

A reminder to residents: If a ditching operation is in progress near your property and there is easy access, we will give you this material as fill. We will not put any material near wetlands, however.

I wish to thank my crew: Arthur Douglas, Clark Stoddard, Louis Divito, Mark Divito, Mike Caverly, Jeff Fontaine, Joe Brennan and Dick Bassett. Your many hours of work to make the Highway Department a proud place to work is appreciated. And, for those nights when it never seems to end, the 20-30 hours of snow and sanding; for your attention to detail and your dedication; again, I thank all of you.

My appreciation is extended to all the officials, departments and the staff in Town Government for their assistance and understanding as we all work together for the common good of the Town.

Respectfully submitted,

Kenneth Roberts, Highway Agent

REPORT OF THE LEVEY PARK TRUSTEES

During 1995 the following was accomplished for the betterment of Levey Park:

A stone planter was constructed in front of the plaque bearing the Levey Park dedication stone.

The above mentioned brass plaque was cleaned

The Alton Garden Club gave their time in planting and maintaining the flowers in the planters and flower boxes at the Park.

The grounds of the Park were searched with metal detectors in an effort to locate any artifacts.

Repairs were made to the Park fence.

Respectfully submitted,

Jonathan H. Downing, Chairman
Paul Kneeland
Lee Joyal

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings, I would like to thank the Town of Alton for its continued support. Your $630.00 allocation for 94-95 assisted us in providing emergency services, advocacy and support to victims of domestic and sexual violence.

Publicity surrounding the issue of domestic and sexual violence and its devastating effects on families and children has resulted in a significant increase in requests for our services. Our records indicate that we had 13 contacts with Alton residents in 1993, 20 contacts in 1994, and 53 contacts in 1995. In addition, 372 other contacts for services were not identified by Town. Our agency documented over 1,721 requests for service for 1995.

As you know, New Beginnings staffs a 24-hour crisis line solely with volunteers; operates a full-time shelter for women and children and safe homes for male victims; provides support and advocacy at court, the hospital, police stations, and social service agencies; offers peer support groups for victims of domestic violence and sexual assault; assists with needs assessment, case management and housing options; and does community outreach and education programs for teens and adults. All our services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

We greatly appreciate the solid support of the Alton community. We are dedicated to human service, social responsibility and fiscal accountability. New Beginnings represents a very finite portion of the Alton budget but the returns are immeasurable. We welcome your participation in our efforts to insure a world of safety for ourselves and our children. Volunteers are always needed and the opportunity to serve is fulfilling and satisfying.

Sincerely,

Kathy K. Keller, Acting Director
New Beginnings-A Women's Crisis Center

REPORT OF THE NEW HAMPSHIRE HUMANE SOCIETY

The 1995 total number of animals brought to the New Hampshire Humane Society from your town are as follows:

By your Animal Control Officer:

Dog & Puppies - 5	Returned to Owner - 2
Cats & Kittens - 9	Returned to Owner - 0

Total 14

From Local Residents:

Dog & Puppies - 12	Residents - Stray Cats: 5
Cats & Kittens - 14	

Total 26

Total number of ALL animals received: 45

Your Society's shelter has been inspected and licensed by the State and fulfills your animal shelter requirements. Every town has stray animal problems and we encourage your town and especially your Animal Control Officer to call upon us in 1996 if you have any questions.

Sincerely,

Mark J. Ackerman, Executive Director

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN AND SCHOOL DISTRICT ELECTION ALTON, NEW HAMPSHIRE MARCH 12, 1996

TOWN OF ALTON INCORPORATED JUNE 16 1796 STATE OF NEW HAMPSHIRE

Owenoolyn M. Jones
OWENOOLYN M. JONES, TOWN CLERK

INSTRUCTIONS TO VOTERS

1. To vote, complete the arrow(s) pointing to your choice(s), like this:
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow pointing to the write-in line like this:

SELECTMAN
For Three Years — Vote for ONE

- ALAN J. BAUMANN, JR.
- HAROLD M. BOTHWICK, JR.
- PAMELA B. CANUEL
- STANLEY E. CZECH
- RICHARD QUINDLEY
- (WRITE-IN)

TRUSTEE OF THE TRUST FUNDS
For Three Years — Vote for ONE

- SHIRLEY COPELAND
- (WRITE-IN)

LIBRARY TRUSTEE
For Three Years — Vote for ONE

- SHIRLEY COPELAND
- (WRITE-IN)

CEMETERY TRUSTEE
For Three Years — Vote for ONE

- FLORENCE C. SHAW
- (WRITE-IN)

FIRE WARD
For Three Years — Vote for ONE

- RUSSELL SAMPLE, JR.
- (WRITE-IN)

WATER COMMISSIONER
For Three Years — Vote for ONE

- CHARLES B. ADAMS, JR.
- GEORGE M. JONES
- (WRITE-IN)

BUDGET COMMITTEE
For Three Years — Vote for THREE

- (WRITE-IN)
- (WRITE-IN)
- (WRITE-IN)

BUDGET COMMITTEE
For One Year — Vote for ONE

- (WRITE-IN)

PLANNING BOARD
For Three Years — Vote for TWO

- RICHARD J. LANE
- JAMES P. VARNEY
- JAMES C. WASHBURN
- (WRITE-IN)
- (WRITE-IN)

PLANNING BOARD
For One Year — Vote for ONE

- EARL JAMES BAGLEY
- WILLIAM A. RYAN
- (WRITE-IN)

SUPERVISOR OF THE CHECKLIST
For Six Years — Vote for ONE

- CYNTHIA A. DUFFEK
- (WRITE-IN)

MODERATOR
For Two Years — Vote for ONE

- JOHN F. DUFFEK
- (WRITE-IN)

QUESTION SUBMITTED BY PETITION:
"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town?" (3/5 vote required)

- YES
- NO

SCHOOL DISTRICT OFFICERS

SCHOOL DISTRICT MODERATOR
For One Year — Vote for ONE

- TERRI A. NOYES
- (WRITE-IN)

SCHOOL DISTRICT CLERK
For One Year — Vote for ONE

- CYNTHIA A. DUFFEK
- (WRITE-IN)

SCHOOL DISTRICT TREASURER
For One Year — Vote for ONE

- SHIRLEY E. YOUNG
- (WRITE-IN)

SCHOOL BOARD
For Three Years — Vote for ONE

- ARNOLD P. SHIBLEY
- (WRITE-IN)

QUESTION SUBMITTED BY PETITION:
"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Alton School District?" (3/5 vote required)

- YES
- NO

AMENDMENTS RECOMMENDED BY THE PLANNING BOARD

QUESTION #1
Are you in favor of Amendment No. 1 to the existing Town Zoning Ordinance as proposed by the Planning Board? *New Section* (Section 470): This Amendment adds a new section which directs the Planning Board to adopt such rules, by-laws and regulations for the operation of the Board which are not contrary to NH State law.

- YES
- NO

QUESTION #2
Are you in favor of Amendment No. 2 to the existing Town Zoning Ordinance as proposed by the Planning Board? Sign Regulations (Section 240): This Amendment adds new sections which provide regulations regulations for temporary or portable signs as well as clarifying other provisions within this section.

- YES
- NO

TURN BALLOT OVER AND VOTE BOTH SIDES

QUESTION #3

Are you in favor of Amendment No. 3 to the existing Town Zoning Ordinance as proposed by the Planning Board? Permitted Uses - Table of Uses (Section 301): This Amendment adds new sections which describes the allowed uses within all zones in the Town of Alton. The Amendment amends Sections 311, 321, 332, 342, 351, and 362 and establishes a table which lists all allowed uses permitted within the Town, and corrects conflicts which now occur within and between zones. This Amendment also eliminates the references to Indoor and Outdoor Amusements within the Town of Alton and adds additional restrictions on commercial uses within the Rural Zone. The amendment also encourages conservation and forestry uses within all zones of the Town

YES

NO

QUESTION #4

Are you in favor of Amendment No. 4 to the existing Town Zoning Ordinance as proposed by the Planning Board? Appearance Review (Section 235): This Amendment adds a new section which directs the Planning Board to review all projects for visual appearances and harmonious integration within the community.

YES

NO

QUESTION #5

AMENDMENT TO THE ALTON BUILDING REGULATIONS

Are you in favor of amending the Alton Building Regulations to include insertions and deletions to coincide with the provisions of the adopted codes, as well as the provisions of the applicable State Statutes governing code adoption, and administrative and enforcement procedures.

Recommended by Planning Board

YES

NO

PETITIONED AMENDMENTS

QUESTION #6

Are you in favor of Amendment No. 5 to the existing Town Zoning Ordinance: Residential-Commercial Zone (Section 342): To amend this section to allow Automotive and Truck Repair Garage as a permitted use within the zone by special exception.

Recommended by Planning Board

YES

NO

QUESTION #7

Are you in favor of Amendment No. 6 to the existing Town Zoning Ordinance: Residential-Commercial Zone (Section 342): To amend this section to allow multi-family dwellings on a single lot within the zone.

Not Recommended by Planning Board

YES

NO

QUESTION #8

Are you in favor of Amendment No. 7 to the existing Town Zoning Ordinance: Rural Zone (Section 351): To amend this section to allow Recycling Facilities - Yard Waste, Compost, Septage, and Organic Materials within the zone.

Not Recommended by Planning Board

YES

NO

END OF BALLOT

1996 ANNUAL TOWN MEETING WARRANT
ALTON, NEW HAMPSHIRE

To the inhabitants of the Town of Alton, in the County of Belknap, in the State of New Hampshire, duly qualified to vote in Town affairs:

You are hereby notified to meet at the Alton Central Fire Station in said Town, on Tuesday, the twelfth (12th) day of March, in the year 1996, between the hours of seven o'clock in the morning (7:00am) at which time voting polls for the written ballot shall open, until seven o'clock in the evening (7:00pm) at which time voting polls for the written ballot shall close, for the purpose of acting upon the following articles:

TOWN ELECTIONS - OFFICIAL BALLOT

ARTICLE 1a To choose all necessary Town Offices for which there are vacancies, for such terms as may be permitted by law, and to elect: one selectmen for three years; one trustee of trust funds for three years; one library trustee for three years; one fireward for three years; one cemetery trustee for three years; one water commissioner for three years; three budget committee members for three years; one budget committee member for one year; two planning board members for three years; one planning board member for one year; one supervisor of the checklist for six years; one moderator for two years.

ARTICLE 1b To see if the Town will vote to adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town. (By Petition) (3/5 vote required)

ARTICLE 1c To see if the Town will vote to adopt the following amendments to the existing Zoning Ordinance as proposed by the Planning Board:

QUESTION #1 This amendment adds a new section which directs the Planning Board to adopt such rules, by-laws and regulations for the operation of the Board which are not contrary to State Law.

QUESTION #2 This amendment adds new sections which provide regulations for temporary or portable signs as well as clarifying other provisions within the section.

QUESTION #3 This amendment adds new sections which describes the allowed uses within all zones in the Town. This amendment also establishes a table which lists all allowed uses that are permitted in each zone and corrects existing conflicts. This amendment eliminates the reference to Indoor and Outdoor Amusements within the Town and adds additional restrictions on commercial uses within the Rural Zone. And this amendment encourages conservation and forestry uses within all zones of the Town.

QUESTION #4 This amendment adds a new section which directs the Planning Board to review all projects for visual appearances and harmonious integration within the community.

ARTICLE 1d To see if the Town will vote to adopt QUESTION #5 as an amendment to the existing Building Regulations to include insertions and deletions to coincide with the provisions of the adopted codes, as well as the provisions of the applicable State Statutes governing code adoption and administrative and enforcement procedures. (Recommended by the Planning Board)

ARTICLE 1e To see if the Town will vote to adopt QUESTION #6 as an amendment to the existing Zoning Ordinance. This amendment would allow automotive and truck repair garages as a permitted use within the Residential Zone by special exception. (By petition) (Recommended by the Planning Board)

ARTICLE 1f To see if the Town will vote to adopt the following amendments to the existing Zoning Ordinance:

QUESTION #7 This amendment would allow multi-family dwellings on a single lot within the Residential-Commercial Zone. (By petition) (Not recommended by the Planning Board)

QUESTION #8 This amendment would allow recycling facilities, yard waste, compost, septage and organic materials in the Rural Zone. (By petition) (Not recommended by the Planning Board)

And you are hereby notified to meet at the Alton Central School Gymnasium, on Wednesday, the thirteenth (13th) day of March, beginning at seven o'clock in the evening (7:00pm), for the purposes of acting upon the following articles:

TOWN MEETING - DELIBERATIVE SESSION

ARTICLE 2 To see if the Town will vote to establish a Recreation Commission to replace and supersede the previously established Parks & Recreation Commission, with all of the duties and responsibilities as may be delegated by the Board of Selectmen, in accordance with the provisions of RSA 35-B. (Majority vote required) (Recommended by the Selectmen)

ARTICLE 3 To see if the Town will vote to change the manner of selecting budget committee members so that henceforth, at-large members shall be appointed by the moderator instead of being elected by official ballot, in accordance with the provisions of RSA 32:15. (Majority vote required) (Recommended by the Selectmen)

ARTICLE 4 To see if the Town will vote to create an expendable, non-lapsing trust fund under the provisions of RSA 31:19-a, to be known as the Leave Benefits Trust Fund, for the purpose of funding the payment of accumulated leave benefits to eligible employees, and to raise and appropriate the sum of ten thousand dollars ($10,000.00) to be placed in this fund, and to designate the Selectmen as agents to expend. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

ARTICLE 5 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars ($50,000.00) to be added to the Gilman Library Addition Capital Reserve Fund previously established and to designate the Library Trustees as agents to expend. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000.00) to be added to the Fire Department Equipment Capital Reserve Fund previously established. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars ($50,000.00) to be added to the Highway Department Heavy Equipment Capital Reserve Fund previously established. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

ARTICLE 8 To see of the Town will vote to raise and appropriate the sum of one hundred fifty-two thousand, three hundred dollars ($152,300.00) for the following capital outlay purposes:

Purchase of a New Police Cruiser	$19,200
Repairs to the Solid Waste Center Loader	$20,000
Purchase of a New Highway Department Dump Truck	$95,600
Improvements to the Alton Bay Community Center	$7,500
Improvements to the West Side Alton Bay Bathhouse	$10,000

(Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of six thousand dollars ($6,000.00) for paving the parking lot at the Pearson Road Community Center. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of eight thousand dollars ($8,000.00) for the purchase of a new Highway Department sweeper. (Majority vote required) (Recommended by the Selectmen) (The Budget Committee has recommended $7,850.00)

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars ($25,000.00) for the construction and equipping of a water treatment plant. Said amount is to be offset in its entirety by revenues in the form of a twenty-five thousand dollar ($25,000.00) withdrawal from the Clough-Morrell Trust Fund as approved by the Trustees of Trust Funds. (Majority vote required) (The Selectmen are recommending offset revenues to come from user fees and not Trust Funds) (Not recommended by the Budget Committee)

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000.00) for improvements to the Central Fire Station. Said amount is to be offset in its entirety by revenues in the form of a ten thousand dollar ($10,000.00) withdrawal from the Clough-Morrell Trust Fund as approved by the Trustees of Trust Funds. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of five thousand, nine hundred dollars ($5,900.00) for the following special warrant article purposes:

Underground Fuel Tank Removal	$3,400.00
Creation of a Police Impound Yard	$2,500.00

(Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of seventy-nine thousand, six hundred dollars ($79,600.00) for the salaries of the following elected officials, whereby each sum represents a one thousand dollar ($1,000.00) increase over their respective 1995 salaries:

Town Clerk	$25,000.00
Tax Collector	$22,000.00
Highway Agent	$32,600.00

(Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of eight thousand dollars ($8,000.00) to up-date the Town's Master Plan. (Majority vote required) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of two million, two hundred three thousand, one hundred eighty-one dollars ($2,203,181.00), to defray all necessary charges arising in the management of Town affairs, provided said sum represents the bottom line of the operating budget only, exclusive of all special warrant articles. (Majority vote required) (Recommended by the Selectmen) (The Budget Committee has recommended a budget of $2,159,802.00)

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of three thousand dollars ($3,000.00) to support, as matching funds, Homemaker and In-Home Day Care services provided by Community Health & Hospice, a not for profit organization with offices located at 780 North Main Street, Laconia, New Hampshire. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of twelve thousand, seven hundred twenty- seven dollars ($12,727.00) in support of VNA-Hospice of Southern Carroll County and Vicinity, Inc. Said amount represents the actual amount of unreimbursed costs (insurance or direct payment) by Alton beneficiaries for the past fiscal year for in-home services by visiting nurses, nurses aids, therapists, Hospice Nurses and special hospital services which the Town has supported for many years. Said amount represents a reduction of $2,441 for the 1995 appropriation. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19 To see if the Town will vote to raise and appropriate the sum of five thousand, fifty dollars ($5,050.00) to support the Community Action Program of Belknap and Merrimack Counties, Inc. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20 To see if the Town will vote to raise and appropriate the sum of six hundred thirty dollars ($630.00) in support of the domestic violence and sexual assault crisis services of New Beginnings. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of forty-five thousand dollars ($45,000.00) for improvements to dirt roads pursuant to a Gravel Road Improvement Program adopted by the Selectmen. (Majority vote required) (Recommended by the Selectmen) (The Budget Committee is recommending $30,000.00)

ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of seven hundred thousand dollars ($700,000.00) for the reconstruction of Town highways pursuant to a Road Improvement Program adopted by the Selectmen. Said amount is to be offset by revenues estimated in the amount of ninety seven thousand, seven hundred sixty-six dollars ($97,766.00) from a Highway Block Grant. (Majority vote required) (Recommended by the Selectmen) (The Budget Committee is recommending $500,000.00)

ARTICLE 23. To hear reports of any committees, boards, trustees, commissions, officials, agents or concerned residents. And furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN, given under our hands on this the 19th day of February, 1996, by the Alton Board of Selectmen. ATTEST:

Russell E. Jones, Chairman

Reuben L. Wentworth, Selectman

Arnold P. Shibley, Selectman

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

Form MS-7

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF ALTON N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19 96 to December 31, 19 96 or for Fiscal Year

From _____ 19 ____ to _____ 19 ____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **the entire budget** in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT
RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Date 2/19/96

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	W.A. No.	1 *Actual Appropriations Prior Year (omit cents)	2 Actual Expenditures Prior Year (omit cents)	3 Selectmen's Recommended Appropriations	4 Budget Committee Recommended Ensuing Fiscal Year (omit cents)	5 Budget Committee Not Recommended (omit cents)
4130	Executive		301,260	279,164	263,434	252,444	10,990
4140	Elec., Reg., & Vital Stat.		2,956	2,872	6,000	6,000	0
4150	Financial Administration		0	0	0	0	0
4152	Revaluation of Property		184,000	184,000	0	0	0
4153	Legal Expense		30,000	39,008	32,000	30,000	2,000
4155	Personnel Administration		209,179	193,399	207,677	207,688	(11)
4191	Planning and Zoning		41,859	40,480	116,058	115,559	499
4194	General Government Bldg.		65,584	65,348	106,250	99,487	6,763
4195	Cemetenes		38,670	34,173	38,027	38,027	0
4196	Insurance		131,781	121,066	131,102	131,309	(206)
4197	Advertising and Reg. Assoc.		0	0	0	0	0
4199	Other General Government		15,000	15,000	5,900	5,900	0
	PUBLIC SAFETY						
4210	Police		308,657	285,220	331,619	338,619	(7,000)
4215	Ambulance						
4220	Fire		64,075	63,993	69,602	69,602	0
4240	Building Inspection		40,018	39,480	0	0	0
4290	Emergency Management		100	0	100	100	0
4299	Other Public Safety						
	HIGHWAYS AND STREETS						
4312	Highways and Streets		396,037	398,967	434,185	406,601	27,584
4313	Bridges		0	0	0	0	0
4316	Street Lighting		28,000	24,434	26,000	25,000	1,000
	SANITATION						
4323	Solid Waste Collection		0	0	0	0	0
4324	Solid Waste Disposal		169,858	204,865	245,652	245,652	0
4326	Sewage Collection & Disposal		0	0	0	0	0
4326	HAZ WASTE		3,512	3,512	3,512	3,512	0
	WATER DISTRIBUTION & TREATMENT						
4332	Water Services						
4335	Water Treatment						
4330	TOWN WATER		8,280	8,759	4,160	4,160	0
4331	WATER SUPPLY		112,618	110,624	113,346	113,346	0
	HEALTH						
4414	Pest Control		3,190	2,648	4,859	4,859	0
4415	Health Agencies and Hospitals		23,808	23,808	0	17,777	(17,777)
	WELFARE						
4442	Direct Assistance		20,000	9,173	20,000	20,000	0
4444	Intergovernmental Welfare Pay'ts						
4445	Vendor Payments						
	Sub-Totals (carry to top of page 3)						

Acct. No.	PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1 *Actual Appropriations Prior Year (omit cents)	2 Actual Expenditures Prior Year (omit cents)	3 Selectmen's Recommended Appropriations	4 Budget Committee Recommended Ensuing Fiscal Year (omit cents)	5 Budget Committee Not Recommended (omit cents)
	Sub-Totals (from page 2)						
	CULTURE AND RECREATION						
4520	Parks and Recreation		52,174	51,230	34,439	32,678	1,761
4550	Library		35,548	35,748	38,650	38,650	0
4583	Patriotic Purposes		6,500	6,500	22,500	22,500	0
4589	Other Culture and Recreation		0	0	0	0	0
	CONSERVATION						
4612	Purchase of Natural Resources		2,305	1,499	2,464	2,464	0
4619	Other Conservation		0	0	0	0	0
	REDEVELOPMENT AND HOUSING						
	ECONOMIC DEVELOPMENT						
	DEBT SERVICE						
4711	Princ.-Long Term Bonds & Notes		15,000	15,000	15,000	15,000	0
4721	Int.-Long Term Bonds & Notes		3,188	3,188	2,145	2,145	0
4723	Interest on TAN		0	0	0	0	0
4723	SHORT TERM DEBT		14,000	12,000	14,000	14,000	0
	CAPITAL OUTLAY						
4901	Land and Improvements		489,000	488,995	751,000	530,000	221,000
4902	Mach., Veh., & Equip.		30,500	30,500	142,800	142,650	150
4903	Buildings		24,400	24,400	27,500	27,500	0
4909	Improvements Other than Bldgs.		0	0	25,000	0	25,000
	OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund						
4913	To Capital Projects Fund						
4914	To Enterprise Fund						
	Sewer –						
	Water –						
	Electric –						
4915	To Capital Reserve Fund		120,000	120,000	120,000	20,000	100,000
4916	To Trust and Agency Funds		0	0	10,000	0	10,000
	TOTAL APPROPRIATIONS		2,991,057	2,939,093	3,364,981	2,983,229	381,752

** Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.*

10% LIMITATION OF APPROPRIATIONS = $3,281,552

(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

$ 0 Recommended Amount of Collective Bargaining Cost Items. (RSA 32:19).

$ 0 Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1, IV "'Cost Item' means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

**** Amounts Not Recommended by Selectmen ****

These amounts are not included in the recommended column.

Warrant Article #	$ Amount	Warrant Article #	$ Amount

Acct. No.	SOURCE OF REVENUE TAXES	W.A. No.	1 *Estimated Revenues Prior Year (omit cents)	2 Actual Revenues Prior Year (omit cents)	3 Selectmen's Budget Ensuing Fiscal Year (omit cents)	4 Estimated Revenues Ensuing Fiscal Year (omit cents)
3120	Land Use Change Taxes		600	1,259	1,200	1,200
3180	Resident Taxes		2,510	3,210	0	0
3185	Yield Taxes		32,000	40,438	35,000	35,000
3186	Payment in Lieu of Taxes		3,600	3,998	3,700	3,700
3189	Other Taxes (Specify Bank Stock Tax Amt.) $		29,500	30,903	31,000	31,000
3190	Interest & Penalties on Delinquent Taxes		90,000	108,864	125,000	125,000
	Inventory Penalties					
	LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits		3,500	3,943	3,500	3,500
3220	Motor Vehicle Permit Fees		350,000	394,637	415,000	415,000
3230	Building Permits		10,000	17,855	15,000	15,000
3290	Other Licenses, Permits & Fees		7,500	8,213	8,000	8,000
	FROM FEDERAL GOVERNMENT					
3319	Other					
	FROM STATE					
3351	Shared Revenue		41,189	41,189	45,000	45,000
3353	Highway Block Grant		98,970	98,970	97,766	97,766
3354	Water Pollution Grants					
3355	Housing and Community Development					
3356	State & Federal Forest Land Reimbursement		97	0	100	100
3357	Flood Control Reimbursement					
3359	Other (Including Railroad Tax)		0	0	116,481	116,481
	FROM OTHER GOVERNMENT					
3379	Intergovernmental Revenues					
	CHARGES FOR SERVICES					
3401	Income from Departments		168,700	174,098	207,446	207,446
3409	Other Charges					
	MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		17,444	(12,606)	25,000	25,000
3502	Interest on Investments		27,000	41,890	40,000	40,000
3509	Other		92,371	108,440	90,548	90,548
	INTERFUND OPERATING TRANSFERS IN					
3912	Special Revenue Fund					
3913	Capital Projects Fund					
3914	Enterprise Fund					
	Sewer –					
	Water –					
	Electric –					
3915	Capital Reserve Fund					
3916	Trust and Agency Funds		37,670	33,501	47,027	47,027
	OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds					
General Fund Balance	For Municipal Use					
	Unreserved Fund Balance	$	xxx	xxx	xxx	xxx
	Fund Balance Voted From Surplus	< $ >	100,000	100,000	0	0
	Fund Balance to be Retained	< $ >	xxx	xxx	xxx	xxx
	Fund Balance Remaining to Reduce Taxes	$				
TOTAL REVENUES AND CREDITS			1,112,551	1,198,800	1,306,769	1,306,769

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations	2,983,229
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	1,306,769
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	1,676,460

BUDGET OF THE TOWN OF ALTON, N.H.

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 REQUEST	1996 BOS RECMND	1996 BUDCMTE RECMND
GENERAL GOVERNMENT:										
1-4130-002	SELECTMEN'S SALARIES	6200	6200	6200	6200	6500	6500	6500	6500	6500
1-4130-003	ADMINISTRATOR'S SALARY	32846	32973	34488	34621	38020	38934	41510	40491	39600
1-4130-005	TREASURER'S SALARY	4825	4825	4970	4970	5100	5100	5100	5100	5100
1-4130-006	TRUSTEE'S SALARIES	4400	4406	4400	4406	4600	4600	4600	4600	4600
1-4130-009	STAFF WAGES	71275	71635	92103	90516	93684	87435	93631	54879	54879
1-4130-010	STAFF OVERTIME	586	674	740	1478	1661	1356	1724	1724	1724
1-4130-110	MEETINGS & CONFERENCES	1000	385	1125	769	645	740	835	935	935
1-4130-111	DUES & FEES	2265	2221	2220	2090	2170	2186	2310	2235	2235
1-4130-112	TRAVEL & MILEAGE	800	581	800	1474	1175	1301	425	100	100
1-4130-131	OFFICE SUPPLIES	800	2712	1178	1221	2100	3244	3900	3500	3250
1-4130-133	POSTAGE	3000	2043	2122	2085	2447	2670	2516	2000	2000
1-4130-134	REFERENCE MATERIALS	582	734	920	2342	1100	1412	1200	1055	530
1-4130-157	ASSESSING EXPENSES	14000	18245	0	0	0	0	0	0	0
1-4130-161	AUDIT EXPENSES	6000	6165	4800	4968	5000	4800	5000	5000	5000
1-4130-162	COMPUTER EXPENSES	7325	6144	6455	6108	5700	7077	5750	5750	5750
1-4130-163	COPY MACHINE EXPENSES	5211	4855	5916	5777	5400	4997	5290	4800	4800
1-4130-165	FORESTRY EXPENSES	3588	3864	3000	853	2500	1464	2500	2000	2000
1-4130-167	HISTORIAN'S EXPENSES	0	0	300	0	100	0	100	100	100
1-4130-175	TELEPHONE	4884	6199	6375	5412	5464	5125	5448	5000	5000
1-4130-181	PRINTING	3500	2858	2150	2418	3850	3525	4750	4750	4750
1-4130-182	RECRUITING	1000	1551	5000	6189	1000	706	1310	2000	2000
1-4130-183	ADVERTISING	800	1369	800	1931	1300	946	800	1000	1000
1-4130-184	PROFESSIONAL SERVICES	7750	12751	6000	4986	1500	179	800	800	800
1-4130-185	TAX MAP UPDATING	1050	2052	1500	312	500	1003	2050	0	0
1-4130-186	DEED & TITLE FEES	2000	1410	1800	1636	1600	1728	1700	0	0
1-4130-187	MICROFILMING	300	215	300	200	300	225	300	300	300
1-4130-201	NEW EQUIPMENT	2220	2513	4700	5303	4100	4222	7200	7200	4100
1-4130-202	EQUIPMENT EXPENSES	0	0	0	97	10	52	50	50	50
1-4130-207	VEHICLE EXPENSES	0	0	0	0	0	471	600	0	0
1-4130-261	GENERAL EXPENSES	1225	844	800	700	1000	880	800	800	800
1-4130-299	SELECTMEN'S CONTINGENCY	24514	11229	19808	5255	20002	7786	20000	15000	10000
1-4130	**GENERAL GOV'T TOTALS:**	**213947**	**211653**	**220970**	**204318**	**218528**	**200661**	**228700**	**177669**	**167903**
BUDGET COMMITTEE:										
1-4131-110	MEETINGS & CONFERENCES	100	150	400	125	300	0	300	300	300
1-4131-131	GENERAL SUPPLIES	75	288	50	0	50	0	50	50	50
1-4131-133	POSTAGE	0	0	10	0	11	0	11	11	11
1-4131-175	TELEPHONE	10	16	15	22	15	0	15	15	15
1-4131-181	PRINTING	0	0	0	0	0	343	0	350	0
1-4131-183	ADVERTISING	150	51	165	90	165	145	165	165	165
1-4131-191	MINUTES	600	50	300	27	300	0	1000	300	500
1-4131	**BUDGET COMMITTEE TOTALS:**	**935**	**655**	**940**	**265**	**841**	**489**	**1541**	**1191**	**1041**

ACCT #	OPERATING BUDGET ACCOUNT DESCRIPTION	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 REQUEST	1996 BOS RECMND	1996 BUDCMTE RECMND
TOWN CLERK'S OFFICE:										
1-4132-101	TOWN CLERK'S SALARY	21759	21849	22412	22411	24000	24000	25000	25000	25000
1-4132-105	STAFF WAGES	17999	18193	19204	18680	19724	18648	17891	18931	17891
1-4132-110	MEETINGS & CONFERENCES	450	451	275	329	410	353	550	550	550
1-4132-111	DUES & FEES	150	105	115	110	40	120	120	120	120
1-4132-112	TRAVEL & MILEAGE	100	12	50	89	40	36	100	100	100
1-4132-131	OFFICE SUPPLIES	400	345	200	189	400	343	600	600	600
1-4132-133	POSTAGE	500	525	300	620	724	690	1150	724	690
1-4132-134	REFERENCE MATERIALS	400	367	200	89	200	299	350	350	350
1-4132-136	DOG LICENSING FEES	400	320	220	153	282	352	400	400	400
1-4132-137	RECORDS MANAGEMENT	500	321	500	190	1004	1079	1600	1600	1600
1-4132-175	TELEPHONE	300	520	500	338	300	397	350	400	400
1-4132-181	PRINTING	200	107	150	98	194	228	200	200	200
1-4132-200	COMPUTER EXPENSES	0	0	1050	1094	800	724	1000	1000	1000
1-4132-201	NEW EQUIPMENT	500	823	10	0	0	0	0	0	0
1-4132-202	EQUIPMENT EXPENSES	250	0	150	55	150	57	200	200	200
1-4132-350	NHCTCA CERTIFICATION	325	300	325	345	345	375	200	200	200
1-4132	**TOWN CLERK TOTALS:**	**44233**	**44238**	**45661**	**44790**	**48613**	**47702**	**49711**	**50375**	**49301**
TAX COLLECTOR'S OFFICE:										
1-4133-101	TAX COLLECTOR'S SALARY	18875	18950	19441	19411	21000	21000	22000	22000	22000
1-4133-105	STAFF WAGES	2880	3696	3360	3627	3600	1857	3600	3744	3744
1-4133-110	MEETINGS & CONFERENCES	275	50	75	0	70	20	70	70	70
1-4133-111	DUES & FEES	20	15	20	35	35	35	35	35	35
1-4133-112	TRAVEL & MILEAGE	50	29	50	28	50	14	50	50	50
1-4133-131	OFFICE SUPPLIES	150	119	150	113	150	169	150	150	150
1-4133-132	COMPUTER EXPENSES	275	141	200	0	200	110	200	200	200
1-4133-133	POSTAGE	4000	4115	4300	4498	4905	4368	4500	4500	4500
1-4133-175	TELEPHONE	300	339	200	74	100	86	100	100	100
1-4133-181	PRINTING	1025	981	1025	979	1050	965	1050	1050	1050
1-4133-201	NEW EQUIPMENT	200	0	10	0	0	0	0	0	0
1-4133-202	EQUIPMENT EXPENSES	70	0	10	0	0	0	0	0	0
1-4133-268	TAX LIEN REDEMPTION FEES	1500	1154	1500	1412	1500	1071	1500	1500	1500
1-4133	**TAX COLLECTOR TOTALS:**	**29620**	**29589**	**30341**	**30176**	**32660**	**29695**	**33265**	**33399**	**33399**
ELECTIONS & REGISTRATIONS:										
1-4140-030	MODERATOR'S PAY	500	300	400	500	300	210	600	600	600
1-4140-105	ELECTION WORKER'S PAY	826	293	600	1244	400	360	1500	1500	1500
1-4140-133	POSTAGE	140	6	150	150	136	211	500	500	500
1-4140-181	PRINTING	1700	1451	2300	1790	1200	1376	3000	3000	3000
1-4140-183	ADVERTISING	300	19	100	378	320	123	400	400	400
1-4140-262	BOOTH EXPENSES	100	96	250	91	600	592	600	0	0
1-4140-263	POLICE	500	441	600	437	0	0	0	0	0
1-4140	**ELECTIONS & REG TOTALS:**	**4066**	**2606**	**4400**	**4591**	**2956**	**2872**	**6600**	**6000**	**6000**
1-4153-156	**LEGAL FEES**	**33000**	**31264**	**32642**	**26843**	**30000**	**39008**	**33600**	**32000**	**30000**

ACCT #	OPERATING BUDGET ACCOUNT DESCRIPTION	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 REQUEST	1996 BOS RECMND	1996 BUDCMTE RECMND
EMPLOYEE BENEFITS:										
1-4155-005	MERIT PAY	0	0	0	0	11868	10625	0	9506	9506
1-4155-831	FICA	37527	38336	40742	41760	44134	42099	47747	46017	45852
1-4155-832	MEDICARE	11762	11192	12640	12564	13447	12529	14536	13722	13785
1-4155-833	HEALTH/DENTAL INSURANCE	122061	114093	117133	117839	106520	97661	133352	109845	109845
1-4155-834	POLICE RETIREMENT	7251	8186	7772	7304	7185	6403	7323	6478	6662
1-4155-835	EMPLOYEE RETIREMENT	13539	11072	14230	12272	16615	15311	19575	19560	19489
1-4155-836	LIFE/AD&D INSURANCE	8126	8640	8896	8767	9410	8772	2549	2549	2549
1-4155	**EMPLOYEE BENEFITS TOTALS:**	**200266**	**191519**	**201413**	**200506**	**209179**	**193399**	**225081**	**207677**	**207688**
LAND USE & PROPERTY RECORDS DEPT:										
1-4190-001	STAFF SALARIES	0	0	0	0	*54025*	0	0	56171	56171
1-4190-005	STAFF WAGES	0	0	0	0	*55288*	0	0	44762	44762
1-4190-110	MEETINGS & CONFERENCES	0	0	0	0	*945*	0	0	1225	951
1-4190-111	DUES & FEES	0	0	0	0	*430*	0	0	550	550
1-4190-112	TRAVEL & MILEAGE	0	0	0	0	*680*	0	0	100	100
1-4190-131	OFFICE SUPPLIES	0	0	0	0	*1405*	0	0	1500	1500
1-4190-133	POSTAGE	0	0	0	0	*1557*	0	0	1875	1875
1-4190-134	REFERENCE MATERIALS	0	0	0	0	*527*	0	0	775	775
1-4190-164	EQUIPMENT EXPENSES	0	0	0	0	*448*	0	0	600	600
1-4190-165	LAB FEES	0	0	0	0	*200*	0	0	200	200
1-4190-175	TELEPHONE	0	0	0	0	*1400*	0	0	1500	1500
1-4190-181	PRINTING	0	0	0	0	*1000*	0	0	2000	2000
1-4190-183	ADVERTISING	0	0	0	0	*800*	0	0	700	700
1-4190-184	PROFESSIONAL EXPENSES	0	0	0	0	*300*	0	0	300	300
1-4190-185	MAP UPDATING	0	0	0	0	*1150*	0	0	1800	1800
1-4190-186	DEED & TITLE FEES	0	0	0	0	*1600*	0	0	1700	1700
1-4190-201	NEW EQUIPMENT	0	0	0	0	*330*	0	0	300	75
1-4190	**LAND USE DEPT TOTALS:**	**0**	**0**	**0**	**0**	*122085*	**0**	**0**	**116058**	**115559**
PLANNING DEPARTMENT:										
1-4191-001	TOWN PLANNER'S SALARY	24517	24433	26973	22661	26187	26325	28322	0	0
1-4191-005	STAFF WAGES	8645	8399	8903	8875	9080	8148	9080	0	0
1-4191-110	MEETINGS & CONFERENCES	450	181	555	460	425	208	725	0	0
1-4191-111	DUES & FEES	65	105	170	275	150	190	165	0	0
1-4191-112	TRAVEL & MILEAGE	350	91	180	22	120	28	100	0	0
1-4191-131	OFFICE SUPPLIES	750	712	875	731	850	575	1025	0	0
1-4191-133	POSTAGE	750	424	500	351	545	769	765	0	0
1-4191-134	REFERENCE MATERIALS	400	164	330	346	450	539	450	0	0
1-4191-164	EQUIPMENT EXPENSES	600	445	300	292	300	461	875	0	0
1-4191-175	TELEPHONE	550	648	555	521	500	891	800	0	0
1-4191-181	PRINTING	760	547	978	256	800	407	750	0	0
1-4191-183	ADVERTISING	600	1088	600	319	500	104	400	0	0
1-4191-184	PROFESSIONAL EXPENSES	450	1000	400	0	300	100	300	0	0
1-4191-185	MAP UPDATING	650	612	650	90	650	510	600	0	0
1-4191-191	MINUTES	1075	316	0	0	0	0	0	0	0
1-4191-201	NEW EQUIPMENT	100	80	50	1007	175	611	225	0	0
1-4191	**PLANNING DEPT TOTALS:**	**40712**	**39245**	**42019**	**36205**	**41032**	**39866**	**44582**	**0**	**0**
BOARD OF ADJUSTMENT:										
1-4192-205	STAFF WAGES	1000	350	0	0	0	0	0	0	0
1-4192-210	MEETINGS & CONFERENCES	30	0	30	35	100	0	100	0	0
1-4192-211	DUES & FEES	30	0	30	0	0	0	0	0	0
1-4192-231	OFFICE SUPPLIES	100	150	100	110	100	60	100	0	0
1-4192-233	POSTAGE	250	237	250	276	327	296	327	0	0
1-4192-283	ADVERTISING	250	223	250	253	300	259	300	0	0
1-4192	**BOA TOTALS:**	**1660**	**960**	**660**	**674**	**827**	**615**	**827**	**0**	**0**

ACCT #	OPERATING BUDGET ACCOUNT DESCRIPTION	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 REQUEST	1996 BOS RECMND	1996 BUDCMTE RECMND
ADMINISTRATIVE SERVICES DEPT:										
1-4194-005	STAFF WAGES	15894	15493	16351	16634	16962	16159	30087	39760	39760
1-4194-010	STAFF OVERTIME	0	0	0	46	117	29	0	400	400
1-4194-112	TRAVEL & MILEAGE	250	123	0	0	0	0	120	125	0
1-4194-135	GENERAL SUPPLIES	1550	1439	1600	1647	1800	1927	1700	3500	2512
1-4194-173	TOWN HALL ELECTRICITY	4000	4176	4400	4486	4600	5118	4800	5200	4800
1-4194-174	TOWN HALL FUEL	6000	3521	2900	3218	2845	2995	2650	3000	3000
1-4194-176	TOWN HALL WATER	294	143	300	150	150	174	150	200	200
1-4194-178	TOWN HALL EXPENSES	4000	3468	3500	3313	3400	2913	3400	3000	2200
1-4194-184	CLEANING SERVICES	0	0	0	0	500	0	0	0	0
1-4194-190	PORTABLE TOILETS	0	0	0	0	0	0	0	1500	1500
1-4194-193	EQUIPMENT RENTAL	0	0	0	0	0	0	0	300	300
1-4194-201	NEW EQUIPMENT	0	0	0	0	0	0	200	2500	0
1-4194-202	EQUIPMENT EXPENSES	0	0	0	0	0	54	100	500	500
1-4194-207	VEHICLE EXPENSES	0	0	0	0	0	0	0	2700	2100
1-4194-214	VEHICLE FUEL	0	0	0	0	0	0	0	1500	1500
1-4194-273	ABCC ELECTRICITY	2000	1359	1900	2038	2000	1885	1800	1900	1900
1-4194-274	ABCC HEATING OIL	1000	472	635	474	615	219	500	500	500
1-4194-276	ABCC WATER	120	382	200	151	160	156	150	175	175
1-4194-277	ABCC SEPTIC	1000	780	935	710	850	1060	1190	1190	1190
1-4194-278	ABCC EXPENSES	1000	591	1000	711	100	602	500	500	500
1-4194-373	FIRE STATIONS ELECTRICITY	3000	3359	4000	3389	3500	3185	3300	3200	3200
1-4194-374	FIRE STATIONS HEATING OIL	3500	2744	3400	3272	2900	1867	2800	2500	2500
1-4194-376	FIRE STATIONS WATER	240	255	240	335	335	321	325	350	350
1-4194-378	FIRE STATION EXPENSES	300	192	300	160	300	107	500	500	500
1-4194-473	POLICE STATION ELECTRICITY	3000	2906	3200	3040	3000	3289	3000	3300	3300
1-4194-474	POLICE STATION FUEL	1600	1095	1000	1536	1500	1209	1350	1200	1200
1-4194-476	POLICE STATION WATER	120	120	120	137	140	142	150	175	175
1-4194-478	POLICE STATION EXPENSES	1000	1472	1000	1530	1500	2595	1100	4000	3400
1-4194-483	LIBRARY ELECTRICITY	750	775	850	769	800	845	800	900	900
1-4194-484	LIBRARY HEATING OIL	1200	625	600	783	750	692	715	700	700
1-4194-486	LIBRARY WATER	120	120	120	120	120	120	120	150	150
1-4194-488	LIBRARY EXPENSES	400	177	300	577	1000	1189	500	500	500
1-4194-573	HWY GARAGE ELECTRICITY	2500	2603	3000	2550	2600	2590	2400	2600	2600
1-4194-574	HWY GARAGE HEATING OIL	0	0	0	0	0	0	325	325	325
1-4194-578	HWY GARAGE EXPENSES	500	632	500	325	500	880	1750	1750	1750
1-4194-673	BAY RESTROOMS ELECTRICITY	550	518	450	513	450	470	360	500	500
1-4194-676	BAY RESTROOMS WATER	1040	942	1000	1366	2000	1302	2000	1500	1500
1-4194-678	BAY RESTROOMS EXPENSES	660	151	500	140	300	400	800	500	500
1-4194-773	SWC ELECTRICTITY	2400	2307	2300	2637	2700	2703	2600	2800	2800
1-4194-774	SWC PROPANE GAS	0	0	0	0	450	866	900	900	900
1-4194-778	SWC EXPENSES	550	153	500	658	600	706	600	600	600
1-4194-873	PRCC ELECTRICITY	1200	1035	950	950	1000	1174	1000	1200	1200
1-4194-874	PRCC FUEL	2100	2230	1750	2137	1750	1498	1350	1500	1500
1-4194-876	PRCC WATER	240	132	150	138	140	131	135	150	150
1-4194-878	PRCC EXPENSES	762	284	500	616	500	881	600	1000	1000
1-4194-966	RECREATION EQUIP EXPENSES	0	0	0	0	0	0	0	500	500
1-4194-969	PARK GROUNDS EXPENSES	0	0	0	0	0	0	0	2500	1750
1-4194-991	BANDSTAND EXPENSES	1500	721	1150	1127	2100	1994	1500	1500	1500
1-4194-993	DOCK EXPENSES	400	120	300	285	400	572	800	500	500
1-4194-997	MMCC EXPENSES	300	140	150	119	150	329	350	0	0
1-4194	ADMIN SVCS TOTALS:	67040	67755	62061	62787	65584	65348	79477	106250	99487

ACCT #	OPERATING BUDGET ACCOUNT DESCRIPTION	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 REQUEST	1996 BOS RECMND	1996 BUDCMTE RECMND
CEMETERY DEPARTMENT:										
1-4195-005	STAFF WAGES	21875	25061	24564	23574	24564	23513	24564	24371	24371
1-4195-017	MEDICARE	317	355	356	356	356	352	356	353	353
1-4195-018	FICA	1356	1515	1523	1522	1523	1507	1523	1511	1511
1-4195-041	DUES & FEES	15	0	15	10	25	20	10	10	10
1-4195-047	NEW EQUIPMENT	350	57	350	412	350	234	250	250	250
1-4195-058	VEHICLE EXPENSES	400	654	350	373	350	635	600	600	600
1-4195-110	MEETINGS & CONFERENCES	160	160	160	80	140	125	150	150	150
1-4195-112	TRAVEL & MILEAGE	75	0	0	0	0	0	0	0	0
1-4195-131	GENERAL SUPPLIES	40	80	40	216	40	10	10	10	10
1-4195-133	POSTAGE	29	38	0	0	9	0	9	9	9
1-4195-175	TELEPHONE	50	56	50	31	50	35	25	25	25
1-4195-183	ADVERTISING	0	0	0	0	100	148	150	150	150
1-4195-202	GENERAL SUPPLIES	600	838	600	613	600	423	550	550	550
1-4195-203	EQUIPMENT EXPENSES	400	328	400	400	400	322	400	400	400
1-4195-204	TURF MAINTENANCE	1500	1396	1500	444	1030	829	930	930	930
1-4195-214	HEATING OIL	0	0	350	177	250	0	100	100	100
1-4195-241	ELECTRICITY	300	170	300	351	350	330	300	300	300
1-4195-243	WATER	950	1518	950	1070	1000	1133	1000	1200	1200
1-4195-264	OPEN & CLOSE GRAVES	1600	0	0	0	0	0	0	0	0
1-4195-265	MONUMENT MAINTENANCE	500	438	500	128	500	324	500	500	500
1-4195-266	MAINTENANCE OF OLD GRAVES	1000	757	1000	1000	1000	700	1000	1000	1000
1-4195-277	PROPERTY & W/C INSURANCE	3173	3173	3467	3362	3533	3533	3127	3108	3108
1-4195-278	UNEMPLOYMENT COMP	0	2359	2500	2454	2500	0	2500	2500	2500
1-4195	**CEMETERY DEPT TOTALS:**	**34690**	**38953**	**38975**	**36573**	**38670**	**34173**	**38054**	**38027**	**38027**
INSURANCE:										
1-4196-821	PROPERTY & LIABILITY INS	67872	44674	45998	47792	58170	57971	58512	58615	58615
1-4196-822	WORKER'S COMP	81997	76758	69405	66278	66311	60488	77333	68988	69194
1-4196-823	UNEMPLOYMENT COMP	2500	81	2500	2944	3000	158	1000	1000	1000
1-4196-825	PUB OFFICALS BOND & LIABILIT	5100	5295	5400	1298	1300	0	0	0	0
1-4196-826	INSURANCE DEDUCTIBLES	5000	193	3000	2207	3000	2449	2500	2500	2500
1-4196	**INSURANCE TOTALS:**	**162469**	**127001**	**126303**	**120519**	**131781**	**121066**	**139345**	**131102**	**131309**

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 REQUEST	1996 BOS RECMND	1996 BUDCMTE RECMND
POLICE DEPARTMENT:										
1-4210-001	POLICE CHIEF'S SALARY	37289	43592	31830	33355	35800	26447	38110	37500	37500
1-4210-005	OFFICER'S WAGES	175778	175110	142810	191210	156147	138636	188021	160748	167748
1-4210-007	CLERICAL WAGES	0	0	36083	0	36966	37011	45661	38480	38480
1-4210-009	CLERICAL OVERTIME	0	0	0	0	400	173	200	200	200
1-4210-010	OFFICER'S OVERTIME	22000	25957	18000	21077	15000	14200	18187	16500	16500
1-4210-011	SPECIAL DUTY PAY	13366	13146	11564	13253	11600	14355	12000	12000	12000
1-4210-012	PRIVATE DUTY PAY	2000	2997	2000	7717	2000	2601	2500	2500	2500
1-4210-013	TRAINING & AMMO	7500	6472	6110	4436	6000	5288	8000	7000	7000
1-4210-014	HOLIDAY PAY	8110	7403	5583	5438	6591	4731	8577	6360	6360
1-4210-110	MEETINGS & CONFERENCES	500	0	500	836	600	257	900	600	600
1-4210-111	DUES & FEES	220	685	220	190	220	135	440	220	220
1-4210-112	TRAVEL & MILEAGE	100	267	60	1790	60	78	100	100	100
1-4210-131	OFFICE SUPPLIES	6000	4735	800	1602	1200	1302	1365	1365	1365
1-4210-132	COMPUTER EXPENSES	0	0	1773	1572	3300	3059	3518	3518	3518
1-4210-133	POSTAGE	0	0	835	471	600	713	700	700	700
1-4210-134	REFERENCE MATERIALS	0	0	953	929	953	1228	967	967	967
1-4210-163	COPY MACHINE EXPENSES	1200	1140	1746	1273	1500	1346	3306	3200	3200
1-4210-164	OFFICE EQUIPMENT EXPENSES	0	0	550	126	250	774	1382	1000	1000
1-4210-165	CONTRACTED SERVICES	0	0	0	0	0	0	0	100	100
1-4210-175	TELEPHONE	7500	8303	8000	9739	9000	8547	7847	8500	8500
1-4210-182	RECRUITING EXAMS	0	0	410	475	410	2466	1342	0	0
1-4210-201	NEW EQUIPMENT	4000	3094	1200	701	2200	3256	3600	3600	3600
1-4210-202	EQUIPMENT EXPENSES	1500	650	1500	2108	1500	1193	2025	1800	1800
1-4210-207	VEHICLE EXPENSES	4000	2007	2800	4208	2800	3495	9049	8000	8000
1-4210-208	TIRES	1600	496	1500	1098	1200	1146	2710	2710	2710
1-4210-210	DWI EXPENSES	350	270	533	205	300	321	411	411	411
1-4210-211	UNIFORMS	3500	3850	3480	2550	3500	5439	5710	5000	5000
1-4210-214	GASOLINE	8500	5262	5900	5196	5300	4816	5000	5000	5000
1-4210-269	INVESTIGATIONS	1600	734	1600	1553	1600	829	1970	1600	1600
1-4210-270	CRIME PREVENTION	200	203	700	391	700	661	600	600	600
1-4210-271	PATROL SUPPLIES	600	766	600	862	600	592	999	1000	1000
1-4210-450	INFECTIOUS DISEASE CONTROL	1500	1277	250	40	360	126	340	340	340
1-4210	**POLICE DEPT TOTALS:**	**308913**	**308416**	**289890**	**314401**	**308657**	**286220**	**375537**	**331619**	**338619**

ACCT #	OPERATING BUDGET ACCOUNT DESCRIPTION	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 REQUEST	1996 BOS RECMND	1996 BUDCMTE RECMND
FIRE DEPARTMENT:										
1-4220-001	FIREFIGHTER'S PAY	31500	26860	31500	27128	31575	31431	25600	31650	31650
1-4220-003	FIRE WARD'S SALARIES	0	0	0	0	0	0	450	450	450
1-4220-005	STEWARD'S SALARIES	1275	1275	1275	1275	1100	1100	1100	1100	1100
1-4220-007	FIRE CLERK WAGES	0	0	0	0	0	0	750	500	500
1-4220-009	INSPECTION WAGES	1150	550	1150	350	1150	550	150	150	150
1-4220-013	TRAINING	2000	1197	2000	645	2000	921	2000	2000	2000
1-4220-111	DUES & FEES	300	266	300	272	300	272	300	300	300
1-4220-131	OFFICE SUPPLIES	250	300	250	210	185	29	0	0	0
1-4220-133	POSTAGE	0	0	0	0	65	9	50	32	32
1-4220-139	GENERAL SUPPLIES	1270	952	1200	915	1000	1365	1000	1000	1000
1-4220-175	TELEPHONE	3000	2230	2700	2432	2700	2076	2700	2000	2000
1-4220-201	NEW EQUIPMENT	12635	13930	8866	8502	8600	5283	13845	13845	13845
1-4220-202	EQUIPMENT EXPENSES	7000	11739	7000	7883	7000	12396	8500	8500	8500
1-4220-214	FIRE ENGINE FUEL	800	1290	900	1458	900	1360	900	900	900
1-4220-245	FIRE ALARMS	1500	1067	1500	1019	1500	200	1500	1500	1500
1-4220-342	FOREST FIRE EXPENSES	500	1489	1000	3159	1000	1961	1500	1500	1500
1-4220-343	FIRE PREVENTION	300	353	300	394	300	50	300	300	300
1-4220-352	FIRE RETIREMENT (SA 24 1986)	1625	1625	2500	1625	2500	2219	1375	1375	1375
1-4220-440	RADIO REPAIRS	1400	1264	1000	3124	1200	2741	1500	1500	1500
1-4220-450	INFECTIOUS DISEASE CONTROL	3750	1511	1000	0	1000	30	1000	1000	1000
1-4220	**FIRE DEPT TOTALS:**	**70255**	**67898**	**64441**	**60389**	**64075**	**63993**	**64520**	**69602**	**69602**
CODE ADMINISTRATION DEPT:										
1-4240-001	CODE OFFICIAL'S SALARY	26368	26333	27159	27160	27838	27838	30100	0	0
1-4240-005	STAFF WAGES	8645	8323	8903	8849	9080	8157	9443	0	0
1-4240-110	MEETING & CONFERENCES	350	405	255	273	370	369	776	0	0
1-4240-111	DUES & FEES	330	357	266	307	260	276	291	0	0
1-4240-112	TRAVEL & MILEAGE	180	0	90	0	0	0	0	0	0
1-4240-131	OFFICE SUPPLIES	250	386	250	251	155	161	301	0	0
1-4240-133	POSTAGE	200	183	170	137	185	203	205	0	0
1-4240-134	REFERENCE MATERIALS	480	412	150	172	77	172	412	0	0
1-4240-164	EQUIPMENT EXPENSES	200	147	148	97	148	266	622	0	0
1-4240-165	LAB FEES	0	0	250	28	200	199	200	0	0
1-4240-175	TELEPHONE	360	543	360	476	450	531	420	0	0
1-4240-181	PRINTING	300	206	285	310	200	73	135	0	0
1-4240-201	NEW EQUIPMENT	240	251	190	253	155	503	80	0	0
1-4240-207	VEHICLE EXPENSES	1550	584	1125	23	600	398	465	0	0
1-4240-214	GASOLINE	250	384	305	354	300	334	300	0	0
1-4240	**CODE ADMIN DEPT TOTALS:**	**39703**	**38514**	**39906**	**38688**	**40018**	**39480**	**43760**	**0**	**0**
1-4290-100	**EMERGENCY MANAGEMENT:**	**100**	**0**	**100**	**0**	**100**	**0**	**100**	**100**	**100**

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 REQUEST	1996 BOS RECMND	1996 BUDCMTE RECMND
HIGHWAY DEPARTMENT:										
1-4312-001	HIGHWAY AGENT'S SALARY	31912	27527	25620	25359	31600	32276	32864	32600	32600
1-4312-005	STAFF WAGES	137085	135398	144608	140538	161437	152355	183851	168376	168376
1-4312-010	STAFF OVERTIME	20000	22476	18500	15511	18500	14169	18500	17000	17000
1-4312-099	ALCHOHOL & DRUG TESTS	0	0	0	0	0	0	1105	1105	1105
1-4312-110	MEETINGS & CONFERENCES	100	10	100	122	150	275	295	295	295
1-4312-140	POTHOLE REPAIRS	5000	4059	4000	4962	4000	5843	4900	4900	4900
1-4312-141	SAND	17000	23486	20200	20939	23000	23739	24000	24000	24000
1-4312-142	SALT	10000	10254	18000	22106	15000	16159	15070	15000	15000
1-4312-143	GRAVEL	0	0	15000	16011	20000	19873	24750	24750	20000
1-4312-144	TARVIA	37500	14165	40000	26588	30000	33425	30000	15000	15000
1-4312-145	PAVEMENT OVERLAY	0	0	0	0	0	0	19572	19572	0
1-4312-146	CHIP SEAL	0	0	0	0	0	0	29920	15000	15000
1-4312-147	CRACK SEAL	0	0	0	0	0	0	2000	2000	2000
1-4312-164	STREET SWEEPING	2000	1500	1500	1500	1500	1050	16000	1500	1500
1-4312-165	CATCH BASIN CLEANING	500	500	500	500	1000	720	750	750	750
1-4312-166	SNOW REMOVAL CONTRACTS	0	0	10000	9542	10000	13688	10000	10000	10000
1-4312-167	ROCK EXCAVATION	0	0	1500	1500	1500	1500	2500	1500	1500
1-4312-175	TELEPHONE	400	477	300	459	500	575	500	550	550
1-4312-193	EQUIPMENT RENTAL	24000	21702	3000	1089	4000	1470	4640	1500	1500
1-4312-201	NEW EQUIPMENT	1500	1862	4000	7426	1500	1353	1774	1025	1025
1-4312-202	MISC EQUIPMENT EXPENSES	2000	1201	2000	1551	2000	2193	2000	2000	2000
1-4312-203	GENERAL SUPPLIES	4000	6358	5000	8313	5000	5486	6125	5000	5000
1-4312-206	UNIFORMS & SAFETY EQUIPMNT	1500	2076	3772	3723	3750	3751	4310	3700	3700
1-4312-208	TIRES	5000	4525	5000	5668	5000	8472	9032	7000	7000
1-4312-214	GASOLINE	18500	12254	4350	1501	1500	1505	1500	1500	1500
1-4312-215	DIESEL FUEL	0	0	11900	11649	12000	10556	10500	10500	10500
1-4312-216	OILS, GREASE, & FILTERS	0	0	1500	1834	2000	2294	2000	0	0
1-4312-440	RADIOS	0	0	2000	2521	2000	2013	3400	2000	2000
1-4312-441	BRIDGE & GUARDRAIL EXPENSE	2000	2131	2000	1756	2000	2000	0	100	100
1-4312-442	STREET SIGN EXPENSES	2000	736	2000	1956	2000	2796	3828	3500	3500
1-4312-443	CULVERTS & DRAINS	2500	2496	2500	3479	2500	2858	3690	3000	3000
1-4312-445	TREE REMOVAL	1500	1600	1500	1400	1500	1500	1500	1500	1500
1-4312-447	DUST CONTROL	0	0	0	0	0	0	4500	2000	2000
1-4312-448	LINE PAINTING	0	0	0	0	0	0	5262	5262	2000
1-4312-449	TURF ESTABLISHMENT	0	0	0	0	0	0	2000	0	0
1-4312-500	VEHICLE EXPENSES	0	0	0	0	0	0	0	22000	22000
1-4312-519	CHEVY P/U (1993)	0	429	500	631	500	601	820	0	0
1-4312-520	FORD 1 TON TRUCK (1993)	0	2074	500	1188	500	1315	500	0	0
1-4312-521	MACK DUMP TRUCK (1984)	5000	5783	3000	2892	3000	1771	3000	0	0
1-4312-523	IHC DUMP TRUCK (1989)	2000	6952	3000	3550	3000	5679	4245	0	0
1-4312-524	IHC DUMP TRUCK(1992)	1500	1527	2000	1650	2000	2215	2880	0	0
1-4312-525	LOADER (1989)	2000	2931	2000	3101	2500	3749	3769	0	0
1-4312-526	GRADER (1987)	5000	5996	5000	3284	5000	3797	5000	0	0
1-4312-527	YORK RAKES	1500	1212	1500	676	1500	442	750	750	750
1-4312-528	SPREADERS	1200	2355	1500	4136	6500	6980	3000	3000	3000
1-4312-529	BACK HOE (1972/1994)	5000	3058	500	521	500	1499	4487	0	0
1-4312-530	GMC P/U (1989)	1000	2401	0	0	0	0	0	0	0
1-4312-531	CHEVY 1 TON TRUCK (1986)	2000	2564	0	0	0	0	0	0	0
1-4312-532	CHIPPER	1000	213	500	219	500	808	500	500	500
1-4312-535	PLOW EQUIPMENT	2500	10977	6000	7085	4000	4664	4000	4000	4000
1-4312-536	KUBOTA TRACTOR	400	180	300	101	1000	1148	1250	0	0
1-4312-537	PULL BEHIND SWEEPER	800	2292	500	339	0	0	1000	100	100
1-4312-538	STEAM CLEANER	100	84	100	308	100	219	100	100	100
1-4312-539	TRAILER	0	882	1000	581	500	188	250	250	250
1-4312	HIGHWAY DEPT TOTALS:	356997	348703	378260	369774	396037	398967	518189	434185	406601

ACCT #	OPERATING BUDGET ACCOUNT DESCRIPTION	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 REQUEST	1995 BOS RECMND	1996 BUDCMTE RECMND
1-4316-801	**STREET LIGHTING:**	**25000**	**26804**	**25000**	**28030**	**28000**	**24434**	**28033**	**26000**	**25000**
SOLID WASTE OPERATIONS:										
1-4324-001	DIRECTOR'S SALARY	21759	21947	23752	23752	25177	25177	25177	26121	26121
1-4324-002	STAFF WAGES	21855	22315	21899	23467	27417	30221	28599	25782	25782
1-4324-110	MEETINGS & CONFERENCES	160	0	100	0	110	50	110	110	110
1-4324-112	TRAVEL & MILEAGE	200	16	50	60	100	0	100	100	100
1-4324-118	STUMP DUMP PERMIT	0	0	0	0	0	0	500	0	0
1-4324-139	GENERAL SUPPLIES	1300	1575	1218	1103	900	1236	1100	1100	1100
1-4324-141	GRAVEL	0	0	0	0	0	0	575	575	575
1-4324-142	CFC RECOVERY	500	599	500	698	705	627	850	700	700
1-4324-171	LANDFILL MONITORING	8000	5594	8868	6243	7500	6572	6500	6500	6500
1-4324-175	TELEPHONE	500	209	200	79	100	58	100	100	100
1-4324-178	TIRE DISPOSAL	1761	315	1300	599	800	782	1000	800	800
1-4324-181	PRINTING	0	0	0	0	0	229	654	654	654
1-4324-201	NEW EQUIPMENT	2500	2434	1500	1411	800	2610	3050	3050	3050
1-4324-202	EQUIPMENT EXPENSES	2500	1824	2800	2285	2100	2268	2200	2200	2200
1-4324-206	UNIFORMS & SAFETY EQUIPMNT	660	683	754	632	730	651	560	560	560
1-4324-208	TIRES	2800	2960	170	0	725	725	0	0	0
1-4324-214	VEHICLE FUEL	2880	1493	1400	1638	1600	840	600	300	300
1-4324-353	LAGOON EXPENSES	600	730	600	49	600	0	600	600	600
1-4324-448	WASTE OIL REMOVAL	600	0	300	215	300	304	400	300	300
1-4324-449	WASTE TRANSPORTATION	16800	14598	18000	22369	26250	37484	37725	50000	50000
1-4324-450	WASTE DISPOSAL FEES	69120	65662	67500	70848	72444	92881	99307	124800	124800
1-4324-525	LOADER (1982)	1000	521	500	1647	500	873	800	800	800
1-4324-526	BOBCAT (1984)	1000	514	500	106	500	679	500	500	500
1-4324-527	FORK LIFT (1974)	500	0	800	150	0	0	0	0	0
1-4324-528	CHEVY 1 TON (1986)	500	659	500	1053	500	598	800	0	0
1-4324-529	DODGE P/U (1977)	500	264	0	0	0	0	0	0	0
1-4324	**WASTE OPERATIONS TOTALS:**	**157995**	**144912**	**153211**	**158403**	**169858**	**204865**	**211807**	**245652**	**245652**
1-4326-802	**HAZARDOUS WASTE DAY:**	**3394**	**3394**	**3512**	**3512**	**3512**	**3512**	**3512**	**3512**	**3512**
MUNICIPAL WATER:										
1-4330-100	FIRE HYDRANTS	3960	4163	0	0	8160	8160	4160	4160	4160
1-4330-101	LEVEY PARK WATER	100	81	100	119	120	599	120	0	0
1-4330	**MUNICIPAL WATER TOTALS:**	**4060**	**4244**	**100**	**119**	**8280**	**8759**	**4280**	**4160**	**4160**

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 REQUEST	1996 BOS RECMND	1996 BUDCMTE RECMND
WATER DEPARTMENT:										
1-4331-001	COMMISSIONER'S SALARIES	3500	3333	3500	3500	3800	3800	3800	3800	3800
1-4331-003	SUPERINTENDENT'S SALARY	0	0	0	0	27726	28122	28122	28122	28122
1-4331-005	STAFF WAGES	34110	35315	37218	39341	11280	14529	13000	13000	13000
1-4331-017	MEDICARE	546	569	590	700	616	677	637	651	651
1-4331-018	FICA	2332	2432	2525	2992	2635	2895	2723	2785	2785
1-4331-019	HEALTH & DENTAL INSURANCE	1353	0	0	0	1	0	5378	5378	5378
1-4331-020	RETIREMENT	471	576	790	735	844	787	925	925	925
1-4331-021	LIFE INSURANCE	214	210	280	280	280	280	76	0	0
1-4331-110	MEETINGS & CONFERENCES	500	148	495	130	495	242	495	495	495
1-4331-111	DUES & FEES	500	497	500	306	225	255	250	250	250
1-4331-112	TRAVEL & MILEAGE	500	890	100	0	100	85	100	100	100
1-4331-113	PROPERTY & W/C INSURANCE	3856	3856	3654	3377	3789	3789	3804	3804	3804
1-4331-131	OFFICE EXPENSES	4476	4691	3180	3924	1310	4664	1390	1390	1390
1-4331-133	POSTAGE	0	0	0	0	872	576	1272	650	650
1-4331-172	GASOLINE	0	0	1040	496	600	478	500	500	500
1-4331-173	ELECTRICITY	18400	13751	15000	12825	15000	13613	15000	15000	15000
1-4331-174	PROPANE GAS	400	184	400	302	800	464	800	800	800
1-4331-175	TELEPHONE	600	1082	864	960	864	1164	900	900	900
1-4331-193	EQUIPMENT RENTAL	750	2720	4076	3855	4076	3571	1990	1990	1990
1-4331-201	NEW EQUIPMENT	3000	4164	2000	2480	3500	3118	2500	2500	2500
1-4331-202	GENERAL EXPENSES	3225	1835	5500	13190	1000	1840	1460	1460	1460
1-4331-206	UNIFORMS & SAFETY EQUIPMNT	0	0	0	0	245	200	245	245	245
1-4331-278	UNEMPLOYMENT COMP	0	0	0	0	0	0	0	0	0
1-4331-299	LEVEY PARK LEASE	0	0	0	0	0	0	500	500	500
1-4331-601	MAIN WATER SUPPLY EXPENSE	7500	9259	7500	8606	7500	5205	7500	7500	7500
1-4331-605	WATER SERVICE EXPENSES	10000	15157	10000	9924	10000	9273	8000	8000	8000
1-4331-607	SUMMER LINE EXPENSES	2500	2600	2500	3999	2500	1113	2500	2500	2500
1-4331-608	PAVEMENT EXPENSES	0	0	2000	1416	2000	2045	2000	2000	2000
1-4331-609	METER PROGRAM	3000	1350	1500	1202	1500	601	1000	1000	1000
1-4331-618	TESTING & TREATMENT	8500	3999	5000	2995	5000	4280	3000	3000	3000
1-4331-619	REFUNDS	100	0	100	0	100	0	100	100	100
1-4331-803	FIRE HYDRANT EXPENSES	3960	3772	3960	3139	3960	2958	4000	4000	4000
1-4331-826	INSURANCE DEDUCTIBLES	0	0	0	1014	0	0	0	0	0
1-4331	**WATER DEPARTMENT TOTALS:**	**114293**	**112390**	**114272**	**121690**	**112618**	**110624**	**113967**	**113346**	**113346**
PEST CONTROL:										
1-4414-001	ACO'S PAY	839	629	1820	1333	2080	1738	3000	2400	2400
1-4414-112	TRAVEL & MILEAGE	0	0	0	516	0	0	460	75	325
1-4414-164	ANIMAL TREATMENT FEES	0	0	0	0	100	20	300	100	100
1-4414-201	NEW EQUIPMENT	0	0	0	0	0	0	750	750	500
1-4414-207	VEHICLE EXPENSES	0	0	0	0	0	0	1500	0	0
1-4414-261	GENERAL EXPENSES	0	0	200	273	100	0	100	100	100
1-4414-802	HUMANE SOCIETY	480	480	600	600	910	910	1434	1434	1434
1-4414	**PEST CONTROL TOTALS:**	**1319**	**1109**	**2620**	**2722**	**3190**	**2668**	**7544**	**4859**	**4859**
WELFARE DEPARTMENT:										
1-4442-007	STAFF WAGES	900	900	618	618	618	618	800	800	800
1-4442-801	GENERAL ASSISTANCE	20000	22163	21000	18467	20000	9173	20000	20000	20000
1-4442	**WELFARE DEPT TOTALS:**	**20900**	**23063**	**21618**	**19085**	**20618**	**9791**	**20800**	**20800**	**20800**

ACCT #	OPERATING BUDGET / ACCOUNT DESCRIPTION	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 REQUEST	1996 BOS RECMND	1996 BUDCMTE RECMND
RECREATION DEPT:										
1-4520-001	DIRECTOR'S SALARY	14743	15439	19261	19222	20731	20971	21457	21457	20731
1-4520-005	STAFF WAGES	16155	15404	13392	13239	16262	15300	10751	0	0
1-4520-007	LIFEGUARD WAGES	0	0	0	0	0	0	5450	5450	5450
1-4520-110	MEETINGS & CONFERENCES	100	81	80	85	85	180	105	105	105
1-4520-111	DUES & FEES	140	88	115	30	250	220	120	120	120
1-4520-112	TRAVEL & MILEAGE	500	276	312	233	312	93	86	86	86
1-4520-131	OFFICE SUPPLIES	200	252	200	141	200	185	130	130	130
1-4520-133	POSTAGE	150	163	135	179	174	163	192	192	192
1-4520-139	GENERAL SUPPLIES	0	0	0	0	0	1632	0	700	700
1-4520-173	ELECTRICITY	0	0	0	432	200	317	200	300	300
1-4520-175	TELEPHONE	50	358	240	219	180	234	180	180	180
1-4520-176	SKATING RINK WATER	120	120	60	120	120	120	120	120	120
1-4520-181	PRINTING	200	142	200	396	587	676	650	650	650
1-4520-190	PORTABLE TOILETS	750	1365	900	855	1035	890	982	0	0
1-4520-192	INSTRUCTION	1915	795	2120	1851	0	0	0	0	0
1-4520-201	NEW EQUIPMENT	500	564	70	64	300	130	2500	0	0
1-4520-202	GENERAL EXPENSES	2560	3382	2136	2670	3020	1562	2838	0	0
1-4520-207	VEHICLE EXPENSES	1000	780	1000	557	500	933	500	0	0
1-4520-214	VEHICLE FUEL	0	0	0	0	312	272	312	0	0
1-4520-351	CONCERTS	3600	3605	4250	4373	3313	3248	4348	4348	3313
1-4520-352	SPECIAL EVENTS	1938	1805	1809	1583	828	567	601	601	601
1-4520-969	BAY AREA MAINTENANCE	6316	5226	6018	6126	3765	3539	2913	0	0
1-4520	**RECREATION DEPT TOTALS:**	**50937**	**49845**	**52298**	**52376**	**52174**	**51230**	**54436**	**34439**	**32678**
LIBRARY:										
1-4550-001	LIBRARIAN'S SALARY	17000	17000	17500	17500	17938	17938	18476	18476	18476
1-4550-002	ASST LIBRARIAN'S WAGES	6200	6200	6400	6400	6735	6735	10242	8950	8950
1-4550-003	SUBSTITUTE LIBRARIAN'S WAG	350	345	350	350	350	350	350	350	350
1-4550-110	MEETINGS & CONFERENCES	75	93	113	142	184	357	185	185	185
1-4550-111	DUES & FEES	125	125	125	55	130	100	130	130	130
1-4550-112	TRAVEL & MILEAGE	150	150	75	73	146	146	146	146	146
1-4550-131	OFFICE SUPPLIES	873	875	780	731	950	887	950	950	950
1-4550-133	POSTAGE	75	75	150	213	163	262	163	163	163
1-4550-175	TELEPHONE	400	505	400	390	350	405	350	400	400
1-4550-201	NEW EQUIPMENT	0	0	50	55	0	0	0	0	0
1-4550-202	EQUIPMENT EXPENSES	400	311	860	659	902	888	900	900	900
1-4550-261	GENERAL EXPENSES	7552	7641	7500	7500	7700	7699	8000	8000	8000
1-4550	**LIBRARY TOTALS:**	**33200**	**33320**	**34103**	**34067**	**35548**	**35768**	**39892**	**38650**	**38650**
PATRIOTIC PURPOSES:										
1-4583-801	DECORATE VETERANS' GRAVES	500	500	500	500	500	500	500	500	500
1-4583-802	4TH OF JULY FIREWORKS	3000	3000	3000	3000	3000	3000	4000	3500	3500
1-4583-803	BICENTENNIAL COMMITTEE	1500	1500	0	0	0	0	19300	15000	15000
1-4583-805	OLD HOME WEEK	3000	3000	3000	3000	3000	3000	4000	3500	3500
1-4583	**PATRIOTIC PURPOSES TOTALS:**	**8000**	**8000**	**6500**	**6500**	**6500**	**6500**	**27800**	**22500**	**22500**

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 REQUEST	1996 BOS RECMND	1996 BUDCMTE RECMND
CONSERVATION COMMISSION:										
1-4612-005	STAFF WAGES	300	185	300	85	200	0	200	200	200
1-4612-110	MEETINGS & CONFERENCES	100	83	200	125	200	100	320	300	300
1-4612-111	DUES & FEES	200	188	200	188	200	188	200	200	200
1-4612-112	TRAVEL & MILEAGE	200	189	200	101	150	0	215	100	100
1-4612-133	POSTAGE	50	29	50	32	55	32	64	64	64
1-4612-139	GENERAL SUPPLIES	100	143	100	80	100	56	100	100	100
1-4612-171	CONTRACT SERVICES	300	300	300	229	100	0	100	100	100
1-4612-172	LAY LAKE MONITORING	1000	1000	1000	1000	1000	1000	1000	1000	1000
1-4612-175	TELEPHONE	100	58	100	20	100	0	100	100	100
1-4612-181	PRINTING	50	60	50	0	50	39	100	100	100
1-4612-183	ADVERTISING	50	0	50	0	50	44	50	50	50
1-4612-184	EASEMENT MONITORING	100	25	100	100	100	40	150	150	150
1-4612-199	GILMAN POND PARKING LOT	400	400	0	0	0	0	0	0	0
1-4612	**CONSVTN COMMSN TOTALS:**	**2950**	**2660**	**2650**	**1960**	**2305**	**1499**	**2599**	**2464**	**2464**
LONG TERM DEBT:										
1-4711-872	PRINCIPAL-POLICE STATION	20000	20000	15000	15000	15000	15000	15000	15000	15000
1-4711-874	PRINCIPAL-FIRE TRUCK	24014	24014	2722	2721	0	0	0	0	0
1-4721-872	INTEREST-POLICE STATION	5528	5528	4208	4208	3188	3188	2145	2145	2145
1-4721-874	INTEREST-FIRE TRUCK	1987	1986	203	202	0	0	0	0	0
1-4721	**LONG TERM DEBT TOTALS:**	**51529**	**61528**	**22133**	**22131**	**18188**	**18188**	**17145**	**17145**	**17145**
SHORT TERM DEBT:										
1-4723-001	BACK HOE LEASE (1994)	0	0	12000	12000	12000	12000	12000	12000	12000
1-4723-872	TAX ANTICIPATION LOAN	7500	1978	5000	0	2000	0	2000	2000	2000
1-4723	**SHORT TERM DEBT TOTALS:**	**7500**	**1978**	**17000**	**12000**	**14000**	**12000**	**14000**	**14000**	**14000**
OPERATING BUDGET TOTALS:		**2089683**	**2002116**	**2033879**	**2014091**	**2104349**	**2052390**	**2428683**	**2282781**	**2239402**

SPECIAL ARTICLES

ACCT #	ACCOUNT DESCRIPTION	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL	1995 BUDGET	1995 ACTUAL EXPENSES	1996 REQUEST	1996 BOS RECMND	1996 BUDCMTE RECMND
1-4197-804	LAKES REG PLANNING COMM	0	0	0	0	0	0	4923	0	0
1-4415-801	LAKES REGION FAMILY SERVS	0	0	600	600	0	0	1000	0	0
1-4415-802	COMMTY HEALTH & HOSPICE	0	0	3000	3000	3000	3000	3000	0	0
1-4415-804	COMMTY ACTION PROGRAM	4363	4363	4581	4581	4810	4810	5050	0	5050
1-4415-805	RED CROSS	0	0	0	0	0	0	1317	0	0
1-4415-806	VNA-HOSPICE	3575	3575	8509	8509	15368	15368	12727	0	12727
1-4415-811	NEW BEGININGS	500	500	630	630	630	630	630	0	0
1-4801-299	ALTON BAY JETTY & RIPRAP	0	0	0	0	15000	15000	0	0	0
1-4801-499	UNDERGRND FUEL TANK REMV	0	0	0	0	0	0	3400	3400	3400
1-4801-599	POLICE IMPOUND YARD	0	0	0	0	0	0	2300	2500	2500
1-4904-804	SBA TREE GRANT	4704	3882	0	0	0	0	0	0	0
1-4909-001	LEAVE BENEFITS TRUST FUND	0	0	0	0	0	0	10000	10000	0
SPECIAL ARTICLES TOTALS		**13142**	**12320**	**17320**	**17320**	**38808**	**38808**	**44347**	**15900**	**23677**

ACCT #	CAPITAL OUTLAY BDGT ACCOUNT DESCRIPTION	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 REQUEST	1996 CIP/PB RECMND	1996 BOS RECMND	1996 BUDCMTE RECMND
1-4801-105	HARMONY PARK WALL	10000	10000	0	0	0	0	0	0	0	0
1-4801-199	BAY REVITLIZATION	0	0	100000	100000	35000	34995	0	0	0	0
1-4801-200	PARKS & REC PICK-UP TRUCK	0	0	0	0	8000	8000	0	0	0	0
1-4801-202	ATHLETIC FIELDS	0	0	0	0	9000	9000	0	0	0	0
1-4801-204	COMMUNITY CENTER STUDY	0	0	0	0	0	0	6200	0	0	0
1-4801-206	ICE RINK IMPROVEMENTS	0	0	0	0	0	0	7400	7400	0	0
1-4801-208	PLAYGROUND EQUIPMENT	0	0	0	0	7000	7000	0	0	0	0
1-4801-209	FITNESS PATH	0	0	0	0	0	0	20000	0	0	0
1-4801-210	DOCK IMPROVEMENTS	0	0	0	0	0	0	10000	0	0	0
1-4801-399	PRCC PARKING LOT	0	0	0	0	0	0	6000	0	6000	0
1-4801-699	NEW MUNICIPAL PARKING LOT	0	0	0	0	0	0	9000	0	0	0
1-4803-100	POLICE CRUISERS	31000	30162	17000	16946	17500	17500	19200	19160	19200	19200
1-4803-102	POLICE RADIO EQUIP	0	0	0	0	5000	5000	0	0	0	0
1-4804-199	FIRE TRUCK REBUILD 1M2	0	0	20000	20000	0	0	0	0	0	0
1-4804-200	FIRE TRUCK CAP RES	0	0	0	0	20000	20000	20000	20000	20000	20000
1-4804-299	FIRE DEPT AIR PACKS	0	0	15000	15000	0	0	0	0	0	0
1-4804-399	CNTRL FIRE STATION IMPVMNT	0	0	0	0	0	0	10000	10000	10000	10000
1-4805-099	SWC LOADER OVERHAUL	0	0	0	0	0	0	20000	20000	20000	20000
1-4805-101	HIGHWAY DUMP TRUCK	0	0	0	0	0	0	95600	95600	95600	95600
1-4805-102	HIGHWAY 1 TON TRUCK	24000	24000	0	0	0	0	0	0	0	0
1-4805-299	HIGHWAY CHIPPER	0	0	13500	13150	0	0	0	0	0	0
1-4805-399	HWY DEPT HVY EQUIP CAP RES	0	0	0	0	50000	50000	50000	50000	50000	0
1-4805-401	HWY SWEEPER	0	0	0	0	0	0	7850	7850	8000	7850
1-4805-403	HWY ROLLER	0	0	0	0	0	0	12935	0	0	0
1-4806-100	ROAD RECONSTRUCTION	347000	347000	415000	410742	343000	343000	700000	700000	700000	500000
1-4806-150	HOLLYWOOD BRIDGE CAP RES	0	0	0	0	57000	57000	0	0	0	0
1-4806-200	GRAVEL ROAD IMPROVEMENTS	15000	15000	18000	18000	45000	45000	45000	45000	45000	30000
1-4808-104	ALTON BAY COMMUNITY CTR	0	0	0	0	0	0	13000	13000	7500	7500
1-4808-106	LIBRARY EXPANSION CAP RES	50000	50000	50000	50000	50000	50000	100000	50000	50000	0
1-4808-108	TOWN HALL FURNACE	10200	6380	0	0	0	0	0	0	0	0
1-4808-109	HWY GARAGE IMPROVEMENTS	3800	3375	7500	7500	9400	9400	0	0	0	0
1-4808-119	HWY FUEL TANKS	0	0	0	0	8000	8000	0	0	0	0
1-4808-199	HIGHWAY SALT SHED	0	0	5000	5000	0	0	0	0	0	0
1-4808-299	HIGHWAY SANDER SHED	0	0	0	0	0	0	5000	5000	0	0
1-4809-199	TOWN HALL IMPROVEMENTS	0	0	60000	60000	0	0	0	0	0	0
1-4809-299	POLICE STATION IMPROVEMENT	0	0	0	0	0	0	5000	5000	0	0
1-4809-399	BAY RESTROOMS REHAB	0	0	0	0	0	0	18000	18000	10000	10000
1-4811-503	LANDFILL CLOSURE CAP RES	50000	50000	100000	100000	0	0	0	0	0	0
1-4902-001	MASTER PLAN UP-DATE	0	0	0	0	0	0	8000	8000	0	0
1-4903-199	WATER SYSTEM IMPROVEMENT	0	0	36000	36000	0	0	25000	40000	25000	0
1-4904-801	TOWN HALL COMPUTERS	8000	7989	0	0	0	0	0	0	0	0
1-4904-809	PLAIN PAPR ENG COPY MACHIN	0	0	0	0	0	0	6000	6000	0	0
1-4905-199	REVALUATION FUNDS	0	0	50000	50000	184000	184000	0	0	0	0
1-4905-399	DIGITAL TAX MAPPING	0	0	0	0	0	0	48000	20000	0	0
CAPITAL OUTLAY BDGT TOTALS		**549000**	**543906**	**907000**	**902338**	**847900**	**847895**	**1267185**	**1140010**	**1066300**	**720150**

REVENUE BUDGET

ACCT #	REVENUE SOURCE	1993 BUDGET (MS-7)	1993 REVISED (MS-4)	1993 ACTUAL	1994 BUDGET (MS-7)	1994 REVISED (MS-4)	1994 ACTUAL	1995 BUDGET (MS-7)	1995 REVISED (MS-4)	1995 ACTUAL	1996 BOS EST	1996 BUDCMTE EST
1-3120-125	LAND USE CHANGE TAXES	8500	500	772	100	300	516	500	600	1259	1200	1200
1-3180-135	RESIDENT TAXES	21300	18000	21860	20250	20250	23510	0	2510	3210	0	0
1-3185-145	YIELD TAXES	17000	17000	18035	17200	30000	29799	29500	32000	40438	35000	35000
1-3186-100	PAYMENT IN LIEU OF TAXES	2000	2035	2069	2000	2000	3544	3500	3600	3998	3700	3700
1-3189-100	BOAT TAXES	20000	21500	21930	22000	24443	24951	24500	29500	30903	31000	31000
1-3190-155	INTEREST & PENALTIES	125000	131300	132043	115000	115000	115268	115000	90000	108864	125000	125000
1-3210-299	BUSINESS LICENSES & PERMITS	5000	3500	5026	4300	3000	3719	3700	3500	3943	3500	3500
1-3220-299	MTR VEHICLE PERMITS & FEES	310000	318000	320945	314100	314100	352487	350000	350000	394637	415000	415000
1-3230-199	BUILDING PERMITS	0	10000	15757	15000	11000	21290	21000	10000	17855	15000	15000
1-3290-199	MISC LICENSES, PERMITS & FEE	25000	3000	8365	7300	7700	9307	9300	7500	8213	8000	8000
1-3319-100	MISC GRANT FUNDS	56482	56637	58507	0	0	0	0	0	0	0	0
1-3351-910	SHARED REVENUE	23205	24091	24091	24091	31741	31741	32000	41189	41189	45000	45000
1-3353-930	HIGHWAY BLOCK GRANT	95566	95567	95567	94443	94443	94443	98439	98970	98970	97766	97766
1-3353-935	LANDFILL CLOSURE GRANT	0	0	0	0	0	0	0	0	0	116481	116481
1-3356-940	FOREST LAND REIMBURSEMENT	143	123	123	100	128	128	125	97	0	100	100
1-3401-399	PLANNING DEPARTMENT	10858	3196	4492	3200	0	6333	6300	9000	9969	10000	10000
1-3401-221	CODE ADMIN DEPT	100	50	33	50	0	6403	6400	4000	4984	4700	4700
1-3401-699	BOARD OF ADJUSTMENT	300	500	473	500	0	736	700	400	414	400	400
1-3401-399	SOLID WASTE CENTER	15000	15000	15473	16550	0	19425	25000	25000	29161	40000	40000
1-3401-312	SEWER LAGOON FEES	8000	4500	5125	6000	0	4575	5000	3500	4400	4500	4500
1-3401-550	PARKS & RECREATION DEPT	4220	2400	2442	0	0	361	0	0	0	0	0
1-3401-799	POLICE DEPARTMENT	5000	5400	5795	5400	0	9250	5000	5000	8108	7000	7000
1-3401-499	TOWN HALL FEES	1500	1700	1848	1700	36820	1894	1800	1800	2079	2000	2000
1-3401-999	HIGHWAY DEPARTMENT	0	0	25	0	0	0	0	0	410	500	500
1-3401-599	WATER DEPARTMENT	116114	116114	94194	113640	109680	102405	120000	120000	114572	138346	138346
1-3501-420	SALE OF TOWN PROPERTY	1500	8162	8162	73000	73000	39266	25000	17444	-12606	25000	25000
1-3502-199	INTEREST ON INVESTMENTS	20000	20000	24315	23000	15000	28013	28000	27000	41890	40000	40000
1-3509-100	ABCC RENT	1500	1605	1805	1600	0	1075	1000	1300	2490	2500	2500
1-3509-120	PRCC RENT	1500	1480	1600	1500	0	1610	1500	1300	1715	1700	1700
1-3509-160	SHIBLEY'S LEASE	3700	3958	3958	4287	0	4327	4600	4689	4689	5000	5000
1-3509-130	VICTORIA PIER LEASE	3285	3314	3314	2300	0	2300	3588	3588	3588	4000	4000
1-3509-150	BLUE JAY LEASE	1365	1196	1196	1309	0	1679	1700	1690	1690	1900	1900
1-3509-140	POP'S CLAMSHELL LEASE	4085	4332	4332	4669	0	4712	5000	5085	5085	5300	5300
1-3509-299	INSURANCE DIVIDENDS	25487	35361	35361	38273	50279	50278	56372	56000	69223	49148	49148
1-3509-399	CATV FRANCHISE FEE	9000	8657	8657	9500	7140	7140	9500	10719	10719	11000	11000
1-3509-499	OTHER FEES & REIMBURSEMEN	10725	20050	21142	20000	32581	11621	11000	8000	9241	10000	10000
1-3915-199	CAPITAL RESERVE FUNDS	0	0	0	0	0	0	0	0	0	0	0
1-3916-199	CEMETERY TRUST FUNDS	34486	33690	38194	37975	38013	35573	37670	37670	33473	37027	37027
1-3916-299	OTHER TRUST FUNDS	0	0	0	60000	60000	60087	0	0	28	10000	10000
1-3999-998	WATER DEPT SURPLUS FUNDS	0	0	0	28000	28000	0	0	0	0	0	0
1-3999-999	TOWN SURPLUS FUNDS	0	0	0	0	165000	165000	100000	100000	100000	0	0
REVENUE BUDGET TOTALS		**986921**	**991918**	**1007026**	**1088337**	**1269618**	**1274766**	**1142694**	**1112651**	**1198800**	**1306769**	**1306769**

BUDGET SUMMARY

1. YEAR END TOTALS:

	1993 BUDGET	1993 ACTUAL	1994 BUDGET	1994 ACTUAL	1995 BUDGET	1995 ACTUAL	1996 REQUEST	1996 BOS RECMND	1996 BUDCMTE RECMND
GROSS BUDGET TOTALS	2651825	2558342	2958199	2933749	2991057	2939093	3740215	3364981	2983229
LESS REVENUE BUDGET TOTALS	991918	1007026	1269618	1274766	1112651	1198800	1306769	1306769	1306769
NET BUDGET TOTALS	1659907		1688581		1878406		2433447	2058213	1676460
COUNTY TAXES		885454		873847		918647			
SCHOOL TAXES		3329963		3391993		3899631			
ABATEMENTS		25548		28555		27581			
TAXES BOUGHT BY TOWN		280477		270747		268967			

NOTE: NET BUDGET TOTALS = AMOUNT TO BE RAISED FROM TAXES

2. SIGNIFICANT CHANGES FROM 1995:

	BOS 1996 RECMNDED BUDGET			BDGT CMTE 1996 RECMND BUDGET		
POLICE DEPARTMENT	+	$22,962	7.44%	+	$29,962	9.71%
HIGHWAY DEPARTMENT	+	$38,148	9.63%	+	$10,564	2.67%
SOLID WASTE OPERATIONS	+	$75,794	44.62%	+	$75,794	44.62%
BICENTENNIAL	+	$15,000	100.00%	+	$15,000	100.00%
CAPITAL OUTLAY	+	$218,400	25.76%	-	($127,750)	-15.07%
SPECIAL ARTICLES	-	($22,908)	-59.03%	-	($15,131)	-38.99%
ALL OTHER EXPENDITURES	+	$26,528	2.16%	+	$3,733	0.30%
REVENUES	+	$194,118	17.45%	+	$194,118	17.45%
GROSS BUDGET TOTAL	+	$373,924	12.50%	-	($7,828)	-0.26%
NET BUDGET TOTAL	+	$179,807	9.57%	-	($201,946)	-10.75%

TOWN SURPLUS FUND BALANCE SUMMARY

12/31/94 GENERAL FUND BALANCE	$256,974
1995 BUDGET SURPLUS	$56,753
1995 REVENUE SURPLUS	$91,577
1995 FUND BALANCE APPROPRIATION	($100,000)
12/31/95 GENERAL FUND BALANCE (EST.)	$305,304

WATER DEPT SURPLUS FUND BALANCE SUMMARY

12/31/94 FUND BALANCE	$8,173
1995 SURPLUS (REVENUES - EXPENSES)	$3,948
12/31/95 FUND BALANCE (EST.)	$12,121

TAX RATE SUMMARY

	1993	1994	1995	1996 RQSTS	1996 B.O.S.	1996 BUDGET COMMITTEE
TOWN TAX RATE	2.88	2.88	3.17	4.02	3.40 EST @ 145%	2.77 EST @ 145%
EQUALIZATION RATIO	1.40	1.42	1.45	1.00	1.00 EST	1.00 EST
EQUALIZED TAX RATE	4.03	4.09	4.60	5.86	4.95 EST @ 100%	4.03 EST @ 100%
TAX RATE IMPACT PER 100K	0.17	0.17	0.17	0.24	0.24 EST @ 100%	0.24 EST @ 100%

REPORT OF THE OLD HOME WEEK COMMITTEE

As Old Home Week 1995 becomes a part of our town's history, I would like to express my sincere thanks and appreciation to my fellow committee members for their many hours of planning and organizational skills that have allowed me to Chair this committee with m much success. Volunteers always play an important part in the success of Old Home Week activities. I would like to recognize Mrs. Frances Strickland and her children for handing out balloons for the past couple of years, that were donated by First NH Bank on Kid's Day. The Boelzner family for their assistance manning games, handing out prizes and painting faces of over 100 children attending Kid's Day. Mrs. Aida Downing who served as our parade Grand Marshall and Lynn Montana of New Hampshire Antique and Classic Boat Museum for organizing the Boat Show and Boat Parade.

Some highlights of 1995 were country line dancing, square dancing, a magic show, a water ski show, a two day craft fair, concerts, and fireworks ending the week of events.

In 1995, the Old Home Week Committee embarked on a new type of fund raising. We introduced the 1st Annual Brass Ornament with the design of the Town Hall. Along with the ornament was a brief history of the design. The line drawing that was used was designed by Tracy Lionetta of Tracings Graphics. We hope that everyone enjoyed this new idea. We look forward to producing a new design in 1996.

As we plan for Old Home Week 1996, we look forward to another exciting year.

Respectfully submitted,

Deborah Burton, Chairman

REPORT OF THE POLICE CHIEF

The year of 1995 will be remembered as a year of change and a challenge for the employees of the Police Department. From February to June 1995, Sergeant Roberts did an excellent job as Acting Chief while the Town continued it's search for a permanent Police Chief. In June of 1996, I was honored to have been selected as the Chief of Police. My policing philosophy has been focused on developing an atmosphere in which a partnership between the Police Department and the Community can develop.

Starting in 1995 and moving into 1996, The Alton Police Department and it's members have made a commitment to themselves and the community. This commitment involves the building of a new relationship with the citizens of Alton. A relationship that is not only based upon the successes of the past, but also what is here today! What is here today is a Police Department striving and committed to participation in a positive relationship which is built on earned trust with the people, and strengthened by the ideals of team work and cooperation with the community. It shall be this type of philosophy and partnership with the citizenry which the Police Department will work diligently toward achieving with pride, loyalty and devotion to service.

Currently the Alton Police Department has a total of fourteen employees. This is broken down into two civilian position, four part-time officers and eight full-time officers. At the present time the Police Department has five police officers with less than one year of experience. Because of this, the Police Department has been limited in it's abilities to provide a full compliment of services to the Community. Some of these factors which have gone into creating this situation are as a result of the training mandates required for newly hired police officers, the time taken to familiarize officers with police procedures and the Town's geography, and the constant drain on department personnel and funds. All of these factors are necessary to bring police officers up to a reliable level of performance, but in doing so it taxes the overall operational logistics of the Police Department to maintain the stable and congruent types of services the community would like.

REPORT OF THE POLICE CHIEF (continued)

In 1995, the Alton Police Department hired four new officers. Periodically during the course of 1996, these four officers will be attending required State mandated training academies, or training courses. Once these officers complete these training assignments, the police department should be at full strength again. Should the department experience no further loss in personnel, the department will be able to upgrade and improve the services. Hopefully, this will be accomplished by September of 1996.

The upgrading of the Police Department's computer system, which was badly needed, would not have been possible without the hard work of Scott Dunn and the generous donation of the Clough-Morrell Trust. As a result of constant improvements such as the computer system and the consistent support of the community, the Alton Police Department continues to provide 24 hour police services. One area of difficulty has been the ability to respond to the islands, despite the exemplary efforts of the Alton Fire Department and the N.H. Marine Patrol. We have experienced many delays in 1995 responding to emergency calls for service. These delays are partly due to the limited resources locally, and to the budget which have plagued the Marine Patrol Budget. It will be a challenge in 1996 to meet this service requirement, so that a reasonable and acceptable response time to the islands is established. One of the ways we plan to address this problem, from a short term perspective, is to train police officers in the use of the Alton Fire Boat. If it were not for the assistance rendered by the Marine Patrol, or the forever cooperative team spirit of the Alton Fire Department, it would be virtually impossible to give any emergency response to the islands. It is for this type of professionalism from these two organizations that I am thankful.

Another area of difficulty in 1995 was the increase in crimes committed by youths, and the reported lack of police presence in the Bay Area. The Police Department responded to the increased crimes committed by juveniles and others by alternating patrol patterns, alerting the community by asking for help, and investigating crime in a more aggressive manner. The results were arrests and convictions, but this is not the answer to a long standing problem. Many of the youths have expressed that their use of drugs and the committing of crimes was a way for them to alleviate the sense of boredom they felt during the summer months, and for all of us this problem has impacted in one way or another.

The lack of police officers in the Bay area was a direct result of insufficient funding and the high turn over of officers. This turn over rate in personnel directly affected and reduced the number of officers able to work the Bay. Service to the town as a whole, and the training of new officers was the given the priority in 1995. After this was accomplished, the Bay was given attention. In providing service to the Bay, the decision was to divide the peak times at the Bay when services were most likely needed and to post an officer during these hours. it is our intent in 1996 to have an officer there more often should funding and personnel be available.

In August of 1995, the Alton Police Department opened the cruiser's doors to it's Community Ride-A-Long program. This program was designed with the interests of the Community in mind. It's purpose was to allow the people of Alton an opportunity to get to know their police officers and see things first hand.

Although not many people took advantage of the opportunity, it was rewarding to those who did. The police officers were made aware of the citizen's point of views and perspectives, and as a result were enriched with a different insight to things.

It is my hope that in 1996, that new programs can be developed to help bring the police department back into the Community. Our juvenile crime was high in 1995, and I feel that one of the ways the police department can help is to reach out and become involved. Programs such as D.A.R.E and sponsored sport activities are ways of keeping the kids from becoming bored, and to build self-esteem so they will turn from illicit drug use. Setting an example for our kids and becoming interested in their lives is a start to greater and better things down the road.

The goals of the Alton Police Department have not changed. We exist as a member of the Community. It is our sworn duty to serve and protect all the peoples who visit and reside within our boundaries. It is our purpose to uphold the moral values, ethics and human dignities set forth by the citizens of Alton, and to lead by example. it is our affirmation to you that we will do our very best to reduce fear from intimidation, to preserve and enforce all laws in a fair and impartial manner, and to not compromise the quality of life here in the Town of Alton, New Hampshire.

REPORT OF THE POLICE CHIEF (continued)

In 1996 the Town will be celebrating it's bicentennial, which is a moment in history well worth it's recognition. On behalf of the Alton Police Department congratulations to you all, and I want to extend my sincere appreciation and thanks for your continued support and understanding throughout the year.

Respectfully submitted,

Kevin D. Iwans, Chief of Police

ALTON POLICE DEPARTMENT - CRIME STATISTICS

Accidents:	103
DWI related	2
Fatals	1
Hit and Runs	10
Personal Injury	18
Unreportable	75
Administrative	3
Alarms	276
Fire	10
Testing	9
Arsons	3
Assaults - Simple	12
Assaults - Sexual	13
Assist Fire Dept.	56
Assist others	30
Assist Police	70
Background Checks	10
Bad Checks	5
Boat Complaints	15
BOLO	10
Burglaries	37
Business checks	162
Welfare checks	34
Civil Matter/Standby	42
Community Service	11
Criminal Mischief	111
Dog Complaints	94
Domestics	64

ALTON POLICE DEPARTMENT - CRIME STATISTICS

(continued)

Criminal Threatening	8
Disabled Vehicles	34
Disorderly Conduct	52
Drugs	5
DWI	14
Felony	1
Embezzlement	1
Escorts	20
Directed Patrols	3
Fights In-Progress	5
Fish and Game Calls	2
Fraud Case	1
Harassment	43
Highway Complaints	26
Intoxicated Persons	19
Littering	7
Juvenile arrest	140
Liquor Violations	1
M/V Lockouts	42
Medical Emergencies	150
Delivery Messages	22
Missing Persons	7
M/V Thefts	7
M/V Summons	146
M/V Warnings	247
Neighborhood Complaints	43
OHRV Complaints	12
Parking problems	19
Remove Subject	4
Runaways	13
Stalking complaints	3
Stolen Property	13
Suicide	2
Suspicious Person/Veh.	111
Thefts	76
Town Ordinances	5
Unattended Death	1
NCIC Arrest/Wanted Persons	6
Weapons Charges	2
Shots Fired	3

REPORT OF THE RECREATION DIRECTOR

The Alton Recreation Department and the five member Parks and Recreation Commission have been busy putting together spring, summer, fall and winter programs. We are always looking to provide new and exciting programs and activities to Alton residents. The Recreation Department offers community members of all ages and abilities recreation and social opportunities both active and passive.

In addition to providing many activities and special programs the Recreation Department is responsible for the supervision of Town beaches and swimming areas and the maintenance and beautification of Town parks, recreational facilities, town building grounds and the public restrooms. I would like to thank the department staff for their hard work and commitment and for contributing to the safety and beauty of the community. I would also like to compliment and thank the Garden Club for their outstanding work and donation of volunteer time to make the Town look attractive and inviting.

The Recreation Department has completed the following capital improvement projects this year to include: upgrading Jones Field with fencing around "Little Fenway" for users safety and the construction of a new baseball field and soccer field; the purchase of a new playground, to be installed in the early spring of 1996 and the purchase of a used pickup truck. Friends and family of Michael Burke completed the construction of the Mike Burke Memorial Volleyball Court in July of 1995. The Recreation Department will have an annual volleyball tournament at the court every summer.

The Recreation Department is currently working on the following projects for 1996: fund raising and restoration of the caboose; lighting for Jones Field; conducting a community center feasibility study, research on installing a community paved fitness path and paving the ice rink for year round use.

REPORT OF THE RECREATION DIRECTOR (continued)

The Recreation Department is active in providing programs, activities and special events year round. In 1995 spring activities included: spring vacation camp; annual Easter Egg hunt; aerobics, step-aerobics, country line dancing lessons for seniors; monthly teen dances and an after school program for students in grades 2-6. Summer activities included: canoe race; Canobie Lake Park trip; weekly concert series; North American Soccer Camp; co-ed beach volleyball tournament; tennis lessons, Red Cross swimming lessons, basketball camp; four week summer camp; co-ed softball league; King's 3-on-3 basketball tournament; Alton Youth Soccer League; 5k road race and country line dancing for seniors.

Fall activities included: Haunted Hayride and Haunted House co-sponsored with Boy Scout Troop #53; step-aerobics; country line dancing for seniors; Great Pumpkin Hunt; monthly teen dances; dog obedience class, ski and skate sale and the "rec"ing crew after school program. Winter activities included: teen holiday shopping trip; wreath lighting; holiday crafts for kids; holiday caroling; step-aerobics; country line dancing for seniors; hockey lessons; dog obedience class, Winter Carnival; skating party; winter vacation camp and monthly teen dances.

I would like to thank Highway Agent, Ken Roberts and the Alton Highway Department for their continued support and assistance in cooperatively maintaining the recreational facilities. I would also like to recognize the Parks and Recreation Commission for volunteering their time to help provide fun, creative and quality programs and special events to the residents of Alton. Volunteers are essential to the successful operation of the Recreation Department and I sincerely appreciate all of the volunteer support from all members in the community.

Respectfully submitted,

Kellie McGrath, CLP
Recreation Director

REPORT OF THE SOLID WASTE CENTER DIRECTOR

The Solid Waste Center received over 1600 tons of trash and demolition materials in 1995. It is expected to be a considerable amount more for 1996, building and remodeling improved, and I'm sure it will keep climbing.

The Budget is up this year and it also will keep climbing, due to tipping and transportation fees.

Many new people have moved into Town, Alton is not a small Town anymore and it generates a lot more trash. Just a friendly reminder that Alton is still a mandatory recycling Town. It's your tax dollars you are saving by recycling.

So keep smiling and recycling in 96, because your trash is cash out of your pockets!

1995 REVENUES:

Stickers	912.00
Tires	587.00
Metal	2874.00
Cans	4834.00
Paper/Cardboard	4469.24
Newspapers	495.00
Batteries	62.00
Demolition Materials	10410.00
Brush/Stumps/Wood	954.00
Appliances	1048.00
Septic	4400.00
Plastic	90.00
Solid Waste	2408.00
TOTAL	**$33,543.24**

Respectfully submitted,

Malcolm Simonds, Solid Waste Center Director

REPORT OF THE STATE REPRESENTATIVES

1995 brought the beginnings of change in several important places. The thirty year old, 85 bed Belknap County Nursing Home will be replaced by a 94 bed facility. Because of the changes in types of patients (older and sicker) and broader, safer regulations federally, as well as the age of the building, this was necessary. Part of the old building can be renovated and used. (kitchen, laundry, heating plant and recreation area). Less than one-third of the cost will be borne by the county taxpayers. The rest of the old building (17,000 sq. ft.) can be reorganized to house the Sheriff's Department and the Cooperative Extension Service.

Lakefront owners and users will probable find a major change in wetlands permitting this summer. Because of many problems, it was important to revamp the wetlands related programs. A bill, now in the House, will transfer authority to the Department of Environmental Services.

Everyone can be encouraged that the abundance of natural snow early in December bodes well for the debt service obligation at Gunstock. More trails are opened and more night skiing along with very successful summer activities have really enhanced annual income.

Those who travel Rte. 28 into Alton will have noticed a flashing yellow light and an area cleared of brush and some trees at Stockbridge Corner. There have been several fatalities because of poor visibility. Thanks to the Alton Police, the Town Road Agent and Division 3 of the NH Department of Transportation, the visibility is markedly improved.

We are pleased to be able to have had some part in these changes and look forward to serving you again this year.

Finally, this is the Bicentennial year for Alton. Plans have been made for an unforgettable celebration. **HAPPY BIRTHDAY ALTON!**

Respectfully Submitted,

Representative Linda A. Smith
Representative Gordon E. Bartlett
Representative Alice S. Ziegra

REPORT OF STATE REPRESENTATIVE PAUL A. GOLDEN

The 1995 session convened in January of 1995 and ended in September of 1995. House bills, Senate bills, resolutions and CACRs totaled in number of 600.

There are 20 committees addressing all proposed legislation for each session. As a member of the Municipal and County Government Committee with assignment to over 80 bills, I find my time well scheduled; however, legislation assigned to other committees relating to the interest of my constituents is considered with a card stipulating support of non-support of the particular piece of legislation. The intense study and consideration of proposed legislation in committee reflects in the action of the vote from the full body of the House members.

The Town Meetings for 1996 will address the ballot bill, the final draft by the Senate and passed as enabling legislation, allowing the governing body of the Town to adopt the legislation or exercise the established action previously used for the budget process.

Full attendance to all committee hearings, as well as final House action, was marred by onset of my health problems. In healthy attendance, my goal was to represent you, the voters, at the highest level of consideration in legislation that would have effect on the well-being of the Town and State presently and in the days forthcoming.

Phone calls are welcomed and requests for copies of legislation gladly accepted (269-5511). It has been my extreme pleasure to have served the citizens of Alton, Barnstead, and Gilmanton in the 1995 session and embrace the pledge to serve you as well in the 1996 session.

Respectfully submitted,

Paul A. Golden, State Representative

REPORT OF THE TOWN CLERK

MOTOR VEHICLE PERMITS	5472 Issued	$378,226.00
TITLE FEES	874 Issued	1,748.00
MUNICIPAL AGENT FEES	5865 Issued	14,662.00
VITAL STATISTICS		2,555.00
U.C.C. FILING FEES		2,392.75
MISCELLANEOUS FEES COLLECTED Aqua therm Permits, Articles of Agreement Duplicates, Filing fees, Landfill stickers Pole Recordings, Voter Registration Cards Wetland Applications		1,441.20
DOG LICENSES	596 Issued	4,234.50
TOTAL AMOUNT REMITTED TO TREASURER		$405,259.95

A note about new Dog License Legislation:

We are required to notify dog owners who licensed dogs the previous year or when we receive new rabies certificates. Dogs not licensed by the due date in our letter are subject to a Civil Forfeiture Notice from the Police Department and will pay the additional $25.00 fine. Remember, ALL dogs are required to be licensed. Licenses are due by April 30th.

Cats do not have to be licensed in Alton but they must have the rabies shots, per 1993 legislation. The complete laws on Dog Licenses and fines are available in our office.

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

REPORT OF THE TOWN FORESTER

The Town of Alton employs a forester on a consulting basis with the following responsibilities:

1. Assisting the Assessing Office with the Current Use Assessment Program.

2. Assisting the Assessing Office with the Timber Harvesting Yield Tax Program.

3. Assisting the Conservation Commission in the management of Town owned forest land.

During the 1994/95 timber tax year (April 1, 1994 to March 31, 1995) the Town of Alton received 42 *Notice of Intent to Cut* forms. For that year, harvested volumes reported were 3,373,066 board feet of sawtimber, 3,383 cords of firewood and pulp, and 16,441 tons of whole tree chips and additional pulpwood. These volumes were cut on a reported 1,046 acres.

During the 1995/96 timber tax year, (April 1, 1995 to March 31, 1996) the Town of Alton has received 27 *Notice of Intent to Cut* forms. Estimated volumes to be harvested are 1,809, 195 board feet; 3,278 cords and 1,797 tons of chips and pulpwood. This timber is projected to be cut on an estimated 667 acres.

In 1995, in addition to the basic work involved with Current Use and Yield Tax programs, time was spent on managing the Alton Town Forest, located on Halls (Avery) Hill Road. A forest management plan, integrating recreational and timber uses, was prepared for the 70 acre lot. A public information session was held and comments about the plan were invited. A selective harvest and thinning was prepared, put out to bid and sold. The net income after expenses to the Town Forest Maintenance Fund will be approximately $8,000. Harvesting is scheduled to begin in February of 1996 and will be completed the following summer.

Respectfully submitted,

Peter Farrell, Town Forester

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1995, our three leading causes of fires were Children, Non-Permit fires not properly extinguished and Smoking Materials.

Violations of RSA, 224:27,II, the fire permit law and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

1995 Fire Statistics

Forest Ranger Reported Fires:

Number of Fires for Cost Share Payment	465
Acres Burned	437
Suppression Costs	$147,000+
Lookout Tower Reported Fires	555
Visitors to Towers	26,165

Fires Reported by County:

Belknap	11
Carroll	50
Cheshire	39
Coos	17
Grafton	26
Hillsborough	71
Merrimack	49
Rockingham	106
Strafford	78
Sullivan	18

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"Remember, Only You Can Prevent Forest Fires!"

Submitted by,

Lee Gardner, State Forest Ranger
Russell E. Jones, Town Forest Fire Warden

REPORT OF THE TOWN HISTORIAN

I have received many telephone calls and letters requesting family genealogy's of old families. Many are interested in land records of 1800's.

For Alton's Bicentennial - 1996, I have taken excerpts from J. Mooney's diary, facts about the Railroad, stage and steam boats to be printed in Main Street or a small booklet. Family genealogies are also available to those interested, by request.

I am continually collecting and researching Alton artifacts and materials.

HELP build a genealogical library through your Historian! Call 875-3119.

Respectfully submitted,

Nina Liedtke, Town Historian

REPORT OF THE TOWN PLANNER

This last year under the leadership of Chairman Harold Bothwick. During 1995, the Alton Planning Board reviewed almost 30 applications for subdivision and/or site review. This number reflects an increase of almost 100% over the last 4 years. Much of this activity was due to many small subdivisions, and local business expansions.

Due to the efforts of the Planning Board working with local businesses and residents, the review process has been streamlined and made more user friendly. It is hoped that these efforts will help broaden our tax base and provide greater job opportunities for local residents.

The Zoning amendments which are being recommended by the Planning Board this year, will hopefully continue this process by helping all people better understand and use these regulations to plan for the development and protection of our community.

With the loss of our long time planning and zoning assistant Cathy Murphy this last fall, things haven't been quite the same. Our whole department has undergone full reorganization and construction. I would like to encourage everyone to come on up and meet our new Cathy (Cathy Penney) who has taken over as Clerical Assistant to the Land Use and Property Records Department.

This coming year we expect to continue to review our zoning regulations and procedures to ensure that Alton is able to protect its valuable environmental resources in the face of ever increasing development demands.

The Planning Board has expressed as one of their major concerns for the coming year, to increase the protection of our rural zone. The Planning Office will be starting work on a major re-work of our current zoning definitions and terms to ensure proper enforcement of our regulations. Also we will be starting to compile data for a rewrite of Alton's Master Plan.

REPORT OF THE TOWN PLANNER (continued)

With the increased capacity of our Town Hall computer system, we also hope to make even greater use of new databases for the planning and tracking of projects within town. Now that our staff has settled down a bit things should be up and running soon. This will help us provide quick and accurate information for all the citizens of Alton.

I would like to thank all those people who have made my second year here so enjoyable. Working with people who care so much about the community they live in, has given me more energy to work with all the people of this community in planning for a better future for all. Your support, and the hard work and support of the Planning board have been nothing short of outstanding.

Respectfully submitted,

Chuck Grassie, Town Planner

REPORT OF THE WATER COMMISSION

The Water Commissioners would like to thank the water users and the general public for their support and understanding over the past year.

In March a plan was submitted at the Town Meeting to treat the water at the Levey Park Well, this plan was approved, however, that vote was overturned because a secret ballot vote had not been taken as required by law. At a special meeting held at a later date the plan was defeated when it failed to achieve a 2/3 majority vote.

This treatment facility is necessary in order to bring the Water Department up to date with the Federal Guidelines of the Safe Water Drinking Act. At the Town Meeting in March 1996, the plan will be resubmitted to the voters. The Trustees of the Trust Fund have voted to give the Water Department $25,000.00 from the Clough-Morrell Trust for the purpose of installing the treatment equipment and an addition to the existing pumphouse. The Commissioners are grateful to the Trustees for this donation. We feel that this will benefit the whole town whereas we supply water to all town buildings as well as the school. The reason for this facility is very real, the plumbing pipes and fixtures do deteriorate when the water sets in the pipes. By treating the water we can raise the P.H. which will reduce the deterioration of the pipes and fixtures. This donation by the Trustees will still have to be approved by the voters at Town Meeting so please come and vote **YES** on this important article.

Some other events that happened in 1995: A sanitary survey done by the State found no significant deficiencies. According to the report all of the deficiencies found in the 1991 survey were corrected.

The Water Department also entered into a Wellhead Protection Program in order to protect the areas around our wells.

REPORT OF THE WATER COMMISSION (continued)

Some of the construction projects done in 1995 include:

1. Over 25 service lines replaced
2. 2 fire hydrants replaced
3. 400' of water main on Hutchins Circle replaced
4. Over 300' of summer line replaced
5. Several main breaks repaired
6. Water line was extended to new Volleyball court
7. New Water line to Bandstand at Alton Bay
8. New service line to McDonalds on the circle
9. New Water line to the new Post Office
10. On going meter replacements and numerous summer services replaced

In 1996 the main project will be getting the treatment facility on line, also we will continue our service replacement program as well as replacing out-of-date fire hydrants.

The Commissioners are concerned about the future of the Alton Water Works and will continue to provide our customers with good quality drinking water. We would like a chance to answer any questions you may have and invite you to attend our meetings or call our office at 875-4200.

We would like to thank the many people who have assisted the Water Works in the past year. A special thank you to the Alton Highway Department for their cooperation in the use of equipment and to our staff for their dedicated service.

Respectfully submitted,

George Jones, Chairman
John Streeter, Commissioner
Sherman Brown, Commissioner

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meeting on the second Thursday of each month, currently consists of five (5) regular members and one (1) alternate. During 1995, the Board addressed eleven cases consisting of seven (7) appeals for variances and four (4) appeals of Administration Decisions. The Board, after due process, granted four (4) variances, with conditions, denied three (3), denied three (3) administrative appeals, approved one (1) and denied two (2) requests for re-hearings.

During the course of the year, one Board Alternate, who left the area, resigned and Glen McLean, former Town Planner was appointed and welcomed as an Alternate Member. We, as an appointed Board, appreciated the opportunity to serve our Community and would like to extend an invitation to any resident who might also like to serve to come and join us.

Respectfully submitted,

Donn S. Brock, Vice-Chairman

CAPITAL IMPROVEMENT PLAN 1996-2001
FOR MUNICIPAL PROJECTS
AS APPROVED BY THE PLANNING BOARD

PROJECT DESCRIPTION	FUNDING SOURCE	1996	1997	1998	1999	2000	2001
JONES FIELD LIGHTING	PROPERTY TAXES	0	8000	0	0	0	0
ICE RINK IMPROVEMENTS	PROPERTY TAXES	7400	0	0	0	0	0
WATER TREATMENT SYSTEM	USER FEES	40000	0	0	0	0	0
PINE STREET WATER SERVICE	USER FEES	0	15000	0	0	0	0
RIVERLAKE WEST WTR SERVICE	USER FEES	0	0	63000	0	0	0
WATER RESERVOIR	USER FEES	0	0	0	350000	0	0
ABCC REHABILITATION	CLOUGH-MORREL TRUST	13000	0	0	0	0	0
BATHHOUSE REHABILITATION	CLOUGH-MORREL TRUST	18000	12000	0	0	0	0
TOWN HALL COPY MACHINE	PROPERTY TAXES	0	15000	0	0	0	0
TOWN HALL COMPUTER SYSTEMS	PROPERTY TAXES	0	0	25000	0	0	0
LIBRARY ADDITION	PROPERTY TAXES	50000	50000	0	0	0	0
LIBRARY COMPUTER SYSTEMS	PROPERTY TAXES	0	10000	0	0	0	0
POLICE CAR(S)	PROPERTY TAXES	19160	0	42400	0	23000	0
POLICE 4X4	PROPERTY TAXES	0	30000	0	0	0	0
POLICE STATION EXT MAINT	CLOUGH-MORREL TRUST	5000	0	0	0	0	0
POLICE SNOWMOBILE	PROPERTY TAXES	0	8200	0	0	0	0
POLICE STATION ADDITION	PROPERTY TAXES	0	0	0	130000	0	0
POLICE BOAT	PROPERTY TAXES	0	0	0	0	40000	0
CENTRAL FIRE STATION IMPV	PROPERTY TAXES	10000	0	0	0	0	0
FIRE TRUCK CAP RESERVE	PROPERTY TAXES	20000	20000	20000	20000	20000	20000
HIGHWAY DEPT SWEEPER	PROPERTY TAXES	7850	0	0	0	0	0
HIGHWAY DEPT VIBE ROLLER	PROPERTY TAXES	0	0	14000	0	0	0
HIGHWAY DEPT DUMP TRUCK	PROP TAX/CAP RES	95600	0	0	0	90000	0
HIGHWAY DEPT SANDER SHEDS	PROPERTY TAXES	5000	0	0	0	0	0
HIGHWAY DEPT 3/4 TON P/U	PROPERTY TAXES	0	0	30000	0	0	0
HIGHWAY DEPT LOADER	PROP TAX/CAP RES	0	133000	0	0	0	0
HIGHWAY DEPT GRADER	PROP TAX/CAP RES	0	0	0	165000	0	0
HIGHWAY DEPT CAP RESERVE	PROPERTY TAXES	50000	50000	50000	50000	50000	50000
GRAVEL ROAD IMPROVEMENTS	PROPERTY TAXES	45000	45000	45000	45000	45000	45000
ROAD RECONSTRUCTION	PROP TAX/HWY GRANT	700000	600000	600000	525000	550000	525000
POLICE IMPOUND YARD	PROPERTY TAXES	3000	0	0	0	0	0
BOAT DOCKS	PROPERTY TAXES	0	10000	25000	0	0	0
MAIN STREET SIDEWALK	PROP TAX/ISTEA GRANT	0	0	67900	0	0	0
SLD WST CTR LOADER REBUILD	PROPERTY TAXES	20000	0	0	0	0	0
SLD WST CTR BOBCAT	PROPERTY TAXES	0	0	15000	0	0	0
COMPUTER MAPPING CAP RES	PROPERTY TAXES	20000	20000	20000	20000	20000	20000
MASTER PLAN UP-DATE	PROPERTY TAXES	8000	0	0	0	0	0
ENGINEERING COPY MACHINE	PROPERTY TAXES	6000	0	0	0	0	0

CAPITAL IMPROVEMENT PLAN 1996-2001

FOR MUNICIPAL PROJECTS
AS APPROVED BY THE PLANNING BOARD

(continued)

REVENUE SOURCES	1996	1997	1998	1999	2000	2001
CAPITAL RESERVES	50000	50000	0	100000	50000	0
HIGHWAY BLOCK GRANTS	116481	116481	116481	116481	116481	116481
ISTEA GRANT	0	0	54320	0	0	0
CLOUGH-MORREL TRUST	36000	12000	0	0	0	0
WATER DEPARTMENT USER FEES	40000	15000	63000	350000	0	0

TOTALS	1996	1997	1998	1999	2000	2001
GROSS BUDGET	1,143,010	1,026,200	1,017,300	1,305,000	838,000	670,000
LESS REVENUES	242,481	193,481	233,801	566,481	166,481	116,481
NET BUDGET	900,529	832,719	783,499	738,519	671,519	553,519

STREET INVENTORY OF CLASS V HIGHWAYS (TOWN MAINTAINED)

Abednego Road	1848'	(0.35 miles)
Alton Mountain Road	19130'	(3.62 miles)
Alton Shores Road	5221'	(0.99 miles)
Avery Hill Road	15417'	(2.92 miles)
Barnes Avenue	1158'	(0.21 miles)
Bartlett Road	786'	(0.15 miles)
Bay Hill Road	4727'	(0.90 miles)
Beaver Dam Road	1725'	(0.33 miles)
Bowman Road	1478'	(0.28 miles)
Chamberlain Road North	1456'	(0.27 miles)
Chamberlain Road South	750'	(0.14 miles)
Chesley Road	1677'	(0.32 miles)
Chestnut Cove Road	10505'	(1.99 miles)
Chestnut Street	492'	(0.09 miles)
Church Street	934'	(0.18 miles)
Clough Point Road	931'	(0.18 miles)
Coffin Brook Road	12564'	(2.38 miles)
Cook Road	2986'	(0.57 miles)
Curtis Court	450'	(0.09 miles)
Dan Kelly Drive	313'	(0.02 miles)
Davis Road	750'	(0.14 miles)
Depot Street	724'	(0.14 miles)
Drew Hill Road	10140'	(1.90 miles)
Dudley Road	10779'	(2.04 miles)
Echo Point Road	1100'	(0.21 miles)
Echo Shores Road	4259'	(0.81 miles)
Elliot Road	898'	(0.17 miles)
Fort Point Road	6180'	(1.17 miles)
Frohock Brook Road	1585'	(0.30 miles)
Garden Park Road	337'	(0.06 miles)
Gilmans Corner Road	6509'	(1.23 miles)
Halls Hill Road	7680'	(1.45 miles)
Ham Woods Road	7843'	(1.49 miles)
Hayes Road	4269'	(0.80 miles)
Hidden Springs Road	272'	(0.05 miles)
Hollywood Beach Road	4530'	(0.86 miles)
Homestead Place	475'	(0.09 miles)
Horne Road	2632'	(0.50 miles)
Hurd Hill Road	1311'	(0.25 miles)
Hutchins Circle	535'	(0.10 miles)

STREET INVENTORY OF CLASS V HIGHWAYS (TOWN MAINTAINED)
(continued)

Jesus Valley Road	6678'	(1.27 miles)
Jewett Farm Road	844'	(0.16 miles)
Lakeview Road	4350'	(0.82 miles)
Lane Drive	1210'	(0.23 miles)
Legal Lane	370'	(0.07 miles)
Letter "S" Road	4060'	(0.77 miles)
Lily Pond Road	4808'	(0.91 miles)
Lockes Corner Road	3630'	(0.69 miles)
Lot Line Road	1275'	(0.24 miles)
Marlene Drive	851'	(0.16 miles)
Marsh Hill Road	6804'	(1.29 miles)
Mauhaut Shores Road	2420'	(0.46 miles)
Meaderboro Road	3820'	(0.72 miles)
Meadow Drive	424'	(0.08 miles)
Melody Lane	200'	(0.04 miles)
Minge Cove Road	915'	(0.17 miles)
Miramichie Hill Road	1800'	(0.34 miles)
Mitchell Avenue	866'	(0.16 miles)
Mount Major Park Road	4903'	(0.93 miles)
Muchado Hill Road	13695'	(2.59 miles)
New Durham Road	11020'	(2.09 miles)
Oak Street	710'	(0.13 miles)
Old Wolfeboro Road	18885'	(3.58 miles)
Pearson Road	1412'	(0.27 miles)
Pine Street	1385'	(0.26 miles)
Pine Street Extension	365'	(0.06 miles)
Places Mill Road	3962'	(0.75 miles)
Pond Road	1470'	(0.28 miles)
Pond Road North	1600'	(0.30 miles)
Powder Mill Road	10790'	(2.04 miles)
Prospect Mountain Road	16883'	(3.20 miles)
Quarry Road	1980'	(0.38 miles)
Railroad Avenue	3350'	(0.63 miles)
Railroad Yard Access Road	1265'	(0.24 miles)
Rand Hill Road	11780'	(2.23 miles)
Range Road	3815'	(0.72 miles)
Reed Road	2779'	(0.52 miles)
Rines Road	10174'	(1.92 miles)
Riverlake West Street	1978'	(0.37 miles)

STREET INVENTORY OF CLASS V HIGHWAYS (TOWN MAINTAINED)
(continued)

Riverside Drive	1280'	(0.24 miles)
Roberts Cove Road	14204'	(2.69 miles)
Rollins Road	2336'	(0.44 miles)
Route 11-D	19166'	(3.63 miles)
Sanctuary Lane	1848'	(0.35 miles)
School Street	1675'	(0.31 miles)
Smith Point Road	5045'	(0.96 miles)
Southview Lane	975'	(0.19 miles)
Spring Street	3300'	(0.63 miles)
Springhaven Lane	397'	(0.08 miles)
Springwater Road	1300'	(0.25 miles)
Stagecoach Road	400'	(0.08 miles)
Stockbridge Corner Road	25800'	(4.89 miles)
Stonewall Road	1200'	(0.23 miles)
Sunset Shore Drive	900'	(0.17 miles)
Trask Side Road	10216'	(1.93 miles)
Valley Road	2700'	(0.51 miles)
Woodlands Road	8750'	(1.66 miles)
Youngtown Road	4730'	(0.90 miles)
TOTALS	433,104'	(82.03 miles)

VITAL STATISTICS - BIRTHS RECORDED IN THE TOWN OF ALTON FOR THE YEAR ENDING DECEMBER 31,1995

DATE	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
Jan 20	Hannah Rose Scerra	Timothy J. Scerra	Jennifer M Cole
Jan 24	Gabriella Melissa Nichols	Curtis Nichols	Wanda S. Saturley
Jan 25	Kelly Michael Jones	Benjamin D. Jones Sr.	Lisa A. Stone
Jan 26	Shaun Patrick Shea	Patrick M. Shea	Sheila K. Hanley
Mar 24	Thomas Edwin Pasquariello	Lucas C. Pasquariello	Laura J. Bernard
Apr 6	Taylor Ryan Ouellette	Ronald R. Ouellette	Julie A. Valk
Apr 7	Kristapher Brian Cyr	Brian P. Cyr	Andrea Shields
Apr 10	Danielle Lee King St. Pierre	Richard A. St. Pierre	Linda Lee King
Apr 15	Nicole Katherine Matarozzo	James M. Matarozzo	Sandra Kay Bieber
Apr 26	Elaine Parie Anderson	Dennis M. Anderson	Parvaneh Jannati
May 13	Gabrielle Sheila Gorman	Joseph P. Gorman Sr.	Gayle S. Blidberg
May 16	Jacquelyn Mary Stokes	Brian R. Stokes	Debra A. Mc Neil
May 19	Dylan Michael Bragg	Michael R. Bragg	Trina J. Eldridge
May 25	Corey James Barton	Corey R. Barton	Melissa A. Scott
Jun 13	Daniel Jack McKone	John W. McKone	Cynthia L. Francis
Jun 25	Nicole Nalani Ouellette	Alberic Ouellette III	Suzanne M. Barrett
Jun 28	Chelsea Louise Vernal	Steven E. Vernal	Diana L. Petschauer
Jun 29	Isaac Henry Morse	Albert D. Morse III	Tracey L. Tibbetts
Oct 1	David Evan Engelsen	Clard D. Engelsen	Christime M. Hawko
Oct 15	Nicholas Dean Blaisdell	Daniel D. Blaisdell	Susan I. Schofield
Nov 18	Nathaniel Hunter Caley	Jonathan G. Caley	Doreen E. Willis
Dec 20	Austin Taylor Powers	Robert S. Powers	Kathleen A. Caron

VITAL STATISTICS - MARRIAGES RECORDED IN THE TOWN OF ALTON FOR THE YEAR ENDING DECEMBER 31,1995

DATE	NAME OF GROOM	RESIDENCE	NAME OF BRIDE	RESIDENCE
Feb 4	Michael Ray Bragg	Alton	Petrina J. Eldridge	Alton
Mar 17	Robert H. DeRoche	Alton	Michelle A Essig	Alton Bay
May 2	Ronald Henry Ford	Alton	Barbara M. Mansfield	Alton
May 13	Bobby R Frost	Alton Bay	Tanya M Witherbee	Alton Bay
May 19	Blair R. Moody	Wolfeboro Falls	Catherine M. Roy	Alton
May 20	Roy Laforest Rogers	Alton	Heidi Lynne Knox	Alton
May 27	Clifford M. McGrath	Alton	Barbara L. Simpson	Alton
Jun 1	Paul E. LaBraney	Alton	Louella B. LaBraney	Alton
Jun 10	Kevin C. Lurvey	Alton	Lisa R. Boudrow	Alton
Jun 10	Leslie A Gray	Alton	Lynn M. Murphy	Alton
Jun 22	William E. Kirby	South Weymouth, MA	Andrea M.Hamlin	South Weymouth, MA
Jul 1	Robert T Bystrack	Alton	Angela M. Derusso	Alton
Jul 15	Jay D. Martin	Easton, MA	Ann M Stafford	Alton Bay
Jul3	Ira Joel Smalle	Boston, MA	Ruth Balch	Hanover, MA
Aug 5	Tracy A Sykes	Wellesley, MA	Kathleen E. Maloney	Wellesley, MA
Aug 5	Thomas H. Todd	Alton	Jennifer M. Parker	Alton
Aug 5	Paul M. Monzione	Alton	Darla K. Schroeder	Alton
Aug 5	David S. Pullano	Belmont, MA	Diane L Grisevich	Belmont, MA
Aug 12	Daniel J. Hanson	Clinton, CT	Robin C. Rush	Amesbury, MA
Aug 19	Gregory C. Kneeland	Alton	Dawn M Newlin	Alton
Aug 24	Gordon J. Brown	Alton	Jeri A. Higgins	Center Barnstead
Sep 02	Dexter A. Brown	Alton	Holly S. Gilbert	Alton
Sep 15	James L. Cunningham	Manchester, CT	Carol A. Conlon	Bloomfield, CT
Sep 16	Shawn T. Walker	Alton Bay	Kristen E. Dobrowolski	Alton Bay
Sep 16	Corey B. West	Alton	Jennifer L. Edwards	Alton
Sep 23	Darryl B. Misiaszek	Alton Bay	Angela A. Saucier	Alton Bay
Sep 23	Scott R. Simmons	Park City, Utah	Holly J. Burgess	Alton
Sep 29	Robert O. Jones	Alton	Melissa D. Warner	Alton
Sep 30	John C Gilbert	Alton	Shirley A. Wentworth	New Durham
Sep 30	Earl C. Harding	Farmington	Roberta L. Goodwin	Alton Bay
Sep 30	John S. Thurber	Alton	Cheryl F. Wahlstrom	Gilmanton
Oct 7	John A. Keslar	Alton	Andrea L. Moyer	Wolfeboro
Oct 7	Edward J.Langtry	Alton	Carla J. Jacques	Alton
Oct 8	Richard H. Gwinn	Alton	Virginia L. Martin	Alton
Oct 9	Alan M. Johnson	Alton	Marcella S. Perry	Alton
Nov 7	David A. Young	Alton	Mary E. Marshall	Exeter

VITAL STATISTICS - DEATHS RECORDED IN THE TOWN OF ALTON FOR THE YEAR ENDING DECEMBER 31,1995

DATE	NAME OF DECEASED	AGE	RESIDENCE	PLACE OF DEATH
Jan 6	Anna Boelzner	89	Alton	Wolfeboro, NH
Jan 7	Phyllis B. Shattuck	76	Alton Bay	Alton Bay, NH
Jan 13	Sandra A. Shimkonis	56	Alton	Wolfeboro, NH
Jan 31	Jeannette M Collins	76	Alton	Alton, NH
Feb 7	Herman F. Kraus	80	Alton	Concord, NH
Feb 18	Grace E. Tanguay	92	Alton	Laconia, NH
Mar 3	Isabella D. Lopez	92	Alton	Wolfeboro, NH
Mar 4	Ellsworth M. Porter	75	Alton	Alton, NH
Mar 9	Horace A. Brown	87	Alton	Wolfeboro, NH
Apr 8	Lester T. Walker	76	Alton Bay	Franklin, NH
Apr 22	Anne F. Mullins	60	Alton Bay	Alton Bay, NH
May 1	Theron G. Young Jr.	57	Alton	Alton, NH
May 16	Clifton A. Randlett	88	Alton	Exeter, NH
May 24	Howard T. Sanborn	65	Alton	Alton, NH
May 27	Catherine S. Calvert	71	Alton	Alton, NH
Jun 4	Mabel E. Lovett	72	Alton Bay	Alton Bay, NH
Jun 9	Vera Rossa	57	Alton Bay	Wolfeboro, NH
Jun 13	Lois I. Jordan	95	Alton	Meredith, NH
Jul 5	Edith L. Pearson	81	Alton	Alton, NH
Jul 7	Norman B. Sylvester	81	Alton Bay	Tilton, NH
Jul 13	Kenneth R. Hussey Jr.	62	Alton	New Durham, NH
Jul 18	Donald A. Lacroix	57	Alton	Rochester, NH
Jul 19	Linda J. Huckins	30	Farmington, NH	Alton, NH
Jul 27	James E. Farrar	86	Alton	Alton, NH
Aug 1	Cecile M. Ouellette	80	Alton	Wolfeboro, NH
Aug 2	Frank J. Lynch	67	Alton Bay	Wolfeboro, NH
Aug 16	Ruth A. Clough	90	Alton	Laconia, NH
Aug 21	Charles H. Pulsifer	59	Alton	Alton, NH
Sep 1	Thomas J. Winn	85	Alton	Exeter, NH
Sep 24	Ida M. Whipple	101	Alton	Laconia, NH
Sep 30	Gerald P. Gagne	45	Hopkinton, NH	Alton, NH
Sep 30	George A. Widemann	68	Alton	Manchester, NH
Dec 10	Virginia I. Gray	79	Alton	Alton, NH
Dec 21	John P. Latchaw, Sr.	77	Alton	Alton, NH
Dec 29	Albert W. Heidke	94	Alton	Alton, NH

TOWN-OWNED PROPERTY INVENTORY
(as of December 31, 1995)

MAP & LOT	LOCATION	ASSESSED VALUES LAND	BUILDINGS	TOTAL
5/38	Off Gore Road	1,500	0	1,500
5/43	Coffin Brook Road	26,700	0	26,700
5/73&74	Stockbridge Crn. Rd	8,579	0	8,579
6/16-13	Chamberlain Road	25,800	0	25,800
6/21	Rte 28 & Stockbridge Rd	300	0	300
8/36	Off Riverlake West	68,500	0	68,500
9/37	New Durham Road	11,300	0	11,300
10/15	Alton Mountain Road	132,800	0	132,800
12/11&12	Route 28 & Bay Hill Rd	30,300	9,700	40,000
12/81	Bear Pond	30,200	0	30,200
14/14	Chestnut Cove Road	120,600	0	120,600
14/19-21	Trask Road	3,700	0	3,700
15/23	Chestnut Cove Road	136,600	0	136,600
15/31	Gilman Corner Road	445,500	0	445,500
15/53	Off Wolfeboro Road	29,900	0	29,900
15/71	Marsh Hill Road	190,400	0	190,400
15/87	Solid Waste Center	84,000	35,700	119,700
17/15	Mt. Major Cmty Ctr	27,900	88,900	116,800
17/16	West Alton Fire Stn	28,500	246,200	274,700
18/13	Chestnut Cove Rd	130,500	0	130,500
18/22	East Alton Fire Stn	30,300	104,700	135,000
19/51&52	Rines Rd Pit	101,200	0	101,200
22/01	Halfmoon Pnd Boat Launch	69,900	0	69,900
25/00	New Riverside Cemetery	63,000	1,200	64,200
27/32	Town Hall	32,200	521,300	553,500
27/37	Gilman Library	32,600	120,500	153,100
27/66	Old Riverside Cemetery	178,500	12,500	191,000
28/06	Rte 140 Shed	32,600	13,500	46,100
28/27	Central School	122,200	4,847,200	4,969,400
28/53	Rte 140 Fire Stn & Rec Area & Water Dept Off/Pmp House	49,000	298,800	347,800
29/01	Gilman Museum	31,900	194,400	226,300
29/07	Route 140	7,700	0	7,700
29/29	Mitchell Ave	30,100	0	30,100
29/72	Police Station	43,000	225,100	268,100
29/83	Pearson Rd Cmty Ctr	34,200	71,700	105,900

TOWN-OWNED PROPERTY INVENTORY
(as of December 31, 1995)
(continued)

MAP & LOT	LOCATION	ASSESSED VALUES LAND	BUILDINGS	TOTAL
30/14&15&16	Letter "S" Road (Jones Field)	14,200	0	14,200
30/19&20	Highway Garage	73,400	133,800	207,200
30/24	Route 140 & Letter "S" Rd	3,300	0	3,300
31/14&18	Letter "S" Road ROW	7,900	0	7,900
31/16	Off Letter "S" Rd	22,300	0	22,340
31/17	Letter "S" Rd	29,400	0	29,400
32/12	Alton Bay Fire Stn	31,500	45,900	77,400
32/46	Levey Park	64,800	3,700	68,500
33/37	Route 28A Bath House	28,000	10,100	38,100
33/84	Harmony Park & Beach	320,200	26,200	346,400
34/35	Route 11 Bath House	32,000	16,600	48,600
34/36	RR Square & ABCC & Bandstands & Waterfront Park & Docks	488,000	296,500	784,500
38/43A	Keewaydin Park	200	0	200
39/19	Cascade Terrace	19,200	0	19,200
41/06-1	Echo Point Rd	199,100	0	199,100
54/07	Off Route 11-D	3,500	0	3,500
58/04	Off Woodland Rd	26,100	0	26,100
60/34	Route 11	400	0	400
65/66	Off Route 11	700	0	700
66/09	West Alton Swim Dock	191,700	2,900	194,600
71/08	Marlene Drive	9,100	0	9,100
73/44&45	Sleepers Island	156,900	19,800	176,700
TOTALS		$4,113,879	$7,346,900	$11,460,779

LEGAL EXPENSES IN 1995

PURPOSE	AMOUNT
Alton v. Collins	$513.00
Alton v. Farnham	$1,405.26
Alton v. Hartford	$85.40
Alton v. Keenan	$660.00
Alton v. Locke	$360.00
Alton v. McManus	$198.00
Alton v. Rollins	$225.00
Alton v. Sennott	$588.00
Cable Television Consultant	$605.97
Colony Nyro v. Town of Alton	$5,125.75
FDIC v. Town of Alton	$12.00
Griffin v. Town of Alton	$14,316.25
Intercity Construction v. Town of Alton	$3,280.00
Labor Relations Consultant	$640.64
Town Attorney Retainer	$10,992.00
TOTAL	**$39,007.77**

LONG-TERM DEBT
BOND PAYMENT SUMMARY

PAYMENT DUE DATE	PURPOSE	PRINCIPLE	INTEREST
July 15, 1996	Police Station	$15,000.00	$2,145.00
July 15, 1997	Police Station	$15,000.00	$1,087.50

PAYROLL DISBURSEMENTS IN 1995

NAME	POSITION	BASE WAGES	OVERTIME	BENEFIT WAGES	TOTAL
Bernard, J.	Cemetery Caretaker	14,888.90	0.00	0.00	14,888.90
Moulton, D.	Asst. Cemetery Caretaker	9,803.50	0.00	0.00	9,803.50
Adams, C.	Fire Lieutenant	2,391.55	0.00	0.00	2,391.55
Barrett, A.	Firefighter	492.25	0.00	0.00	492.25
Barrett, N.	Asst Fire Chief	2,072.45	0.00	0.00	2,072.45
Bassett, R.	Fire Alarm Caretaker	200.00	0.00	0.00	200.00
Batchelor, E.	Retired Firefighter	500.00	0.00	0.00	500.00
Blair, C.	Firefighter	384.75	0.00	0.00	384.75
Brown, E.	Firefighter	899.15	0.00	0.00	899.15
Brown, J.	Firefighter	807.90	0.00	0.00	807.90
Brown, R.	Fire Lieutenant	1,404.75	0.00	0.00	1,404.75
Coffey, R.	Firefighter	243.00	0.00	0.00	243.00
Consentino, E.	Firefighter	1,321.75	0.00	0.00	1,321.75
Czech, S.	Firefighter	1,233.90	0.00	0.00	1,233.90
Damon, D.	Firefighter	722.65	0.00	0.00	722.65
Dana, S.	Firefighter	625.75	0.00	0.00	625.75
Farrell, J.	Firefighter	200.00	0.00	0.00	200.00
Fisichelli, S.	Firefighter	419.00	0.00	0.00	419.00
Hannafin, G.	Firefighter	1,025.00	0.00	0.00	1,025.00
Hoopes, T.	Firefighter	108.00	0.00	0.00	108.00
Jensen, D.	Firefighter & Fire Ward	695.10	0.00	0.00	695.10
Johnson, A.	Firefighter	386.00	0.00	0.00	386.00
Johnson, C.	Firefighter	1,286.00	0.00	0.00	1,286.00
Jones, R.	Fire Chief & Fire Ward	2,903.62	0.00	0.00	2,903.62
Kalfas, N.	Fire Lieuntenant	1,290.00	0.00	0.00	1,290.00
King, J.	Firefighter	1,134.65	0.00	0.00	1,134.65
Libby, E.	Firefighter	566.00	0.00	0.00	566.00
Liedtke, S.	Firefighter	685.65	0.00	0.00	685.65
Mann, T.	Firefighter	225.90	0.00	0.00	225.90
McGovern, M.	Firefighter	757.90	0.00	0.00	757.90
Mitchell, D.	Firefighter	264.00	0.00	0.00	264.00
Nowe, H.	Firefighter	571.45	0.00	0.00	571.45
Reinholz, R.	Retired Firefighter	843.75	0.00	0.00	843.75
Roberts, I.	Fire Lieutenant	931.35	0.00	0.00	931.35
Sample, R.	Fire Capt & Fire ward	2,004.20	0.00	0.00	2,004.20
Selesky, P.	Firefighter	228.00	0.00	0.00	228.00
Williams, S.	Firefighter	1,227.00	0.00	0.00	1,227.00
Witham, R.	Deputy Fire Chief	1,788.55	0.00	0.00	1,788.55
Woodland, J.	Fire Lieutenant	1,745.80	0.00	0.00	1,745.80

PAYROLL DISBURSEMENTS IN 1995 (continued)

NAME	POSITION	BASE WAGES	OVERTIME	BENEFIT WAGES	TOTAL
Woods, T.	Firefighter	110.00	0.00	0.00	110.00
Brennan, J.	Firefighter	548.65	0.00	0.00	548.65
Canuel, R.	Firefighter	226.00	0.00	0.00	226.00
Caverly, M.	Firefighter	1,062.65	0.00	0.00	1,062.65
Dunn, S.	Town Administrator	38,019.80	0.00	914.00	38,933.80
Woodman, G.	Custodian	16,667.87	29.18	0.00	16,697.05
Troendle, L.	Finance Officer	25,114.82	806.84	0.00	25,921.66
Wentworth, P.	Finance Clerical Asst	16,086.75	0.00	0.00	16,086.75
Rockwood, P.	Town Secretary	17,345.60	601.80	0.00	17,947.40
Rockwood, P.	Welfare Officer	618.00	0.00	0.00	618.00
Moulton, D.	Land Use Admin Asst	19,388.75	0.00	0.00	19,388.75
Temchak, J.	Assessing Agent	13,629.00	0.00	0.00	13,629.00
Canuel, R.	Code Official	27,837.68	0.00	0.00	27,837.68
Grassie, C.	Town Planner	26,186.68	0.00	138.38	26,325.06
Kroeger, A.	Tax Collector	21,000.00	0.00	0.00	21,000.00
Brooks, H.	Town Clerk Clerical Asst	7,668.00	0.00	0.00	7,668.00
Laurion, H.	Town Clerk Clerical Asst	5,482.26	0.00	0.00	5,482.26
Jones, G.	Town Clerk	24,000.00	0.00	0.00	24,000.00
Murphy, C.	Planning & Building Clerk	15,460.85	0.00	667.84	16,128.69
Hunter, W.	Animal Control Off	1,737.76	0.00	0.00	1,737.76
Sullivan, H.	Town Treasurer	5,100.00	0.00	0.00	5,100.00
Sullivan, J.	Town Clerk Clerical Asst	4,907.28	0.00	693.42	5,600.70
Penny, C.	Land Use Clerical Asst	123.50	0.00	0.00	123.50
Jones, R.	Selectman, Chair	1,875.00	0.00	0.00	1,875.00
Wentworth, R.	Selectman	2,000.00	0.00	0.00	2,000.00
Shibley, A.	Selectman	1,500.00	0.00	0.00	1,500.00
Washburn, J.	Selectman, Chair	625.00	0.00	0.00	625.00
Houle, J.	Trustee, Chair	4,000.00	0.00	0.00	4,000.00
Copeland, S.	Trustee	300.00	0.00	0.00	300.00
Tuttle, D.	Selectman	500.00	0.00	0.00	500.00
Roberts. J.	Trustee	300.00	0.00	0.00	300.00
Roberts, J.	Supv of Checklist	105.75	0.00	0.00	105.75
Draper, P.	Supv of Checklist	80.75	0.00	0.00	80.75
Ziegra, A.	Supv of Checklist	81.00	0.00	0.00	81.00
Twombly, E.	Election Worker	34.00	0.00	0.00	34.00
Duffek, J.	Moderator	210.00	0.00	0.00	210.00

PAYROLL DISBURSEMENTS IN 1995 (continued)

NAME	POSITION	BASE WAGES	OVERTIME	BENEFIT WAGES	TOTAL
Roberts, K.	Highway Agent	31,645.45	0.00	630.39	32,275.84
Douglas, A.	Highway Foreman	18,818.73	2,063.19	0.00	20,881.92
Stoddard, C.	Hwy Equipment Operator	23,284.61	1,181.04	0.00	24,465.65
Divito, L.	Hwy Equipment Operator	20,831.98	1,264.69	0.00	22,096.67
Divito, M.	Hwy Truck Driver	20,704.32	2,332.80	0.00	23,037.12
Caverly, M.	Hwy Truck Driver	20,652.96	2,708.40	0.00	23,361.36
Brennan, J.	Hwy Truck Driver	11,840.00	1,299.40	0.00	13,139.40
Fontaine, J.	Hwy Truck Driver	11,136.00	1,093.00	0.00	12,229.00
Bassett, R.	Hwy Laborer	20,191.39	1,693.10	0.00	21,884.49
Berry, E.	Hwy Truck Driver	4,480.00	6.00	0.00	4,486.00
Demaris, C.	Hwy Truck Driver	320.00	0.00	0.00	320.00
Drew, R.	Hwy Laborer	3,850.49	548.73	0.00	4,399.22
Dodge, S.	Hwy Laborer	338.00	117.00	0.00	455.00
Merrill, P.	Librarian	17,938.00	0.00	0.00	17,938.00
Batchelor, M.	Asst Librarian	4,284.64	0.00	0.00	4,284.64
Lord, S.	Asst Librarian	570.70	0.00	0.00	570.70
Jensen, R.	Sub Librarian	997.50	0.00	0.00	997.50
Folsom, D.	Sub Librarian	1,204.16	0.00	0.00	1,204.16
Czech, D.	Sub Librarian	28.00	0.00	0.00	28.00
Iwans, K.	Police Chief	19,965.34	0.00	963.76	20,929.10
Roberts, S.M.	Police Sgt	30,974.56	2,544.18	542.00	34,060.74
Shagoury, A.	Police Cpl	25,320.51	4,073.25	1121.28	30,515.04
Hathcock, J.	Police Off	22,847.47	1,767.74	1028.16	25,643.37
Shattuck, T.	Police Off	21,614.19	1,683.76	969.60	24,267.55
Holly, S.	Police Off	13,912.00	1,670.86	601.60	16,184.46
Archibald, P.	Police Off	8,900.80	486.45	376.00	9,763.25
Lester, J.	Police Off	4,512.00	0.00	150.40	4,662.40
Pellowe, P.	Police Exec Sec	21,642.00	75.00	0.00	21,717.00
Roberts, S.J.	Police Sec/Dsptch	16,859.87	98.36	0.00	16,958.23
Bowers, K.	Police Special	7,543.14	12.36	0.00	7,555.50
Southwell, J.	Police Special	4,364.20	0.00	0.00	4,364.20
Tonnesen, G.	Police Special	11,164.33	1,279.78	0.00	12,444.11
Morgan, T.	Police Special	848.72	0.00	0.00	848.72
Patterson, R.	Police Special	485.42	0.00	0.00	485.42
Marshall, S.	Police Chief	3,442.30	0.00	413.52	3,855.82
Warren, M.	Police Off	5,853.49	681.18	712.80	7,247.47

PAYROLL DISBURSEMENTS IN 1995 (continued)

NAME	POSITION	BASE WAGES	OVERTIME	BENEFIT WAGES	TOTAL
McGrath, K.	Recreation Director	20,731.92	0.00	239.28	20,971.20
Troendle, R.	Rec Technical Asst	7,589.50	105.00	0.00	7,694.50
Burton, A.	Rec Laborer	78.00	0.00	0.00	78.00
Cheever, R.	Lifeguard	1,752.00	0.00	0.00	1,752.00
Fass, M.	Rec Instructor	75.00	0.00	0.00	75.00
Frost, W.	Rec Laborer	2,577.25	0.00	0.00	2,577.25
Perrotta, D.	Lifeguard	1,773.00	0.00	0.00	1,773.00
Travers, E.	Lifeguard	1,815.00	0.00	0.00	1,815.00
Sullivan, H.	Rec Instructor	540.00	0.00	0.00	540.00
Simonds, M.	Solid Waste Ctr Director	25,176.84	0.00	0.00	25,176.84
Randall, J.	Solid Waste Ctr Attd	13,108.13	20.80	0.00	13,128.93
Callahan, J.	Solid Waste Ctr Equip Oper	12,151.83	0.00	0.00	12,151.83
Fisher, J.	Solid Waste Ctr Attd	3,802.50	0.00	0.00	3,802.50
Dodge, S.	Solid Waste Ctr Attd	1,137.50	0.00	0.00	1,137.50
Quindley, R.	Water Supt	28,121.60	0.00	0.00	28,121.60
Chicoine, E.	Water Clerical Asst	5,700.24	0.00	0.00	5,700.24
Chicoine, L.	Water Laborer	3,312.00	24.00	0.00	3,336.00
White, D.	Water Laborer	3,296.00	24.00	0.00	3,320.00
Shimkonis, J.	Water Laborer	169.00	0.00	0.00	169.00
Jones, G.	Water Commissioner, Chair	1,600.00	0.00	0.00	1,600.00
Streeter, J.	Water Commissioner	1,100.00	0.00	0.00	1,100.00
Brown, S.	Water Commissioner	825.00	0.00	0.00	825.00
Ciampo, D.	Water Laborer	32.00	0.00	0.00	32.00
Ciampo, C.	Water Commissioner	275.00	0.00	0.00	275.00
Elliot, H.	Water Clerical Asst	1,822.00	0.00	0.00	1,822.00
Dodge, S.	Water Laborer	104.00	0.00	0.00	104.00
Laurion, H.	Water Clerical Asst	54.72	0.00	0.00	54.72
TOTALS		931,299.87	30,291.89	10,162.43	971,754.19

TAX COLLECTOR'S REPORT MS-61

FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12-31-95

DR.	Levy for Year of this Report 1995	PRIOR LEVIES (Please specify years) 1994	1993	1992	1991
UNCOLLECTED TAXES -BEG. OF YEAR*:					
Property Taxes		688 552.91	146.00		109.00
Resident Taxes	XXXXXXXXXXXXX	5 490.00	1 690.00	330.00	10.00
Land Use Change	XXXXXXXXXXXXX	668.00			
Yield Taxes	XXXXXXXXXXXXX	3 948.07			
Utilities	XXXXXXXXXXXXX				
	XXXXXXXXXXXXX				
TAXES COMMITTED -THIS YEAR:					
Property Taxes	6 902 246.00	1 296.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
Resident Taxes			XXXXXXXXXXXXX	XXXXXXXXXXXXX	
Land Use Change	1 850.00		XXXXXXXXXXXXX	XXXXXXXXXXXXX	
Yield Taxes	45 776.86		XXXXXXXXXXXXX	XXXXXXXXXXXXX	
Utilities			XXXXXXXXXXXXX	XXXXXXXXXXXXX	
			XXXXXXXXXXXXX	XXXXXXXXXXXXX	
OVERPAYMENT:					
Property Taxes	4 619.56				
Resident Taxes					
Land Use Change					
Yield Taxes					
Interest Collected on Delinquent Tax	6 852.17	51 453.94			34.79
Collected Resident Tax Penalties		217.00	45.00	8.00	
TOTAL DEBITS	$ 6 961 344.59	$ 751 625.92	$ 1 881.00	$ 338.00	153.79

*This amount should be the same as last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT **MS-61**

FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12-31-95

CR.	Levy for Year of this Report 1995	PRIOR LEVIES (Please specify years) 1994	1993	1992	1991
REMITTED TO TREAS. DURING FY:					
Property Taxes	6 132 428.71	686 840.91	146.00		109.00
Resident Taxes		2 530.00	570.00	110.00	10.00
Land Use Change	1 850.00	668.00			
Yield Taxes	36 490.32	3 948.07			
Utilities					
Interest	6 852.17	51 453.94			34.79
Penalties		217.00	45.00	8.00	
Discounts Allowed:					
Abatements Made: Property Taxes	5 472.00	3 008.00			
Resident Taxes		2 680.00	1 080.00	210.00	
Land Use Change					
Yield Taxes	1 873.93				
Utilities					
Curr.Levy Deeded					
Adjustment subject to Audit		20.00			
UNCOLLECTED TAXES -END OF YEAR: Property Taxes	768 964.85				
Resident Taxes		260.00	40.00	10.00	
Land Use Change					
Yield Taxes	7 412.61				
Utilities					
TOTAL CREDITS	$ 6 961 344.59	$ 751 625.92	$ 1 881.00	$ 338.00	153.79

TAX COLLECTOR'S REPORT MS-61

FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12-31-95

DR.	Last Year's Levy 1994	PRIOR LEVIES (Please specify years) 1993	1992	1991
Unredeemed Liens Balance at Beg. of Fiscal Yr.	268 967.42	209 872.02	109 047.16	7741.93
Liens Executed During Fiscal Yr.				
Interest & Costs Coll. After Lien Execution	3 092.34	13 654.88	31 790.78	1741.66
TOTAL DEBITS	$ 272 059.76	$ 223 526.90	$ 140 837.94	$ 9483.59

CR. REMITTANCE TO TREASURER:				
Redemptions	57 783.32	73 980.31	103 203.21	7741.93
Int./Costs(After Lien Execution)	3 092.34	13 654.88	31 790.78	1741.66
Adjust. subject				
to audit		31.83		
Abatements of Unredeemed Taxes	367.97	141.84	230.03	
Liens Deeded To Municipalities				
Unredeemed Liens Bal. End of Year	210 816.13	135 718.04	5 613.92	
TOTAL CREDITS	$ 272 059.76	$ 223 526.90	$ 140 837.94	$ 9483.59

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?____

TAX COLLECTOR'S SIGNATURE Linne Krueger DATE: 1-26-96

TAX RATE INFORMATION SUMMARIES

1. NH Department of Revenue Administration - TAX RATE FORMULA

1995 TOWN MEETING APPROPRIATIONS	$2,991,057
LESS ESTIMATED REVENUES	1,112,651
LESS SHARED REVENUES FROM STATE	13,396
ADD RESERVES FOR ABATEMENTS	41,758
ADD WAR SERVICE CREDITS	39,951
NET TOWN APPROPRIATION	1,946,719
DIVIDED BY NET ASSESSED VALUATION	614,491,834
EQUALS TOWN TAX RATE	$3.17
1995 SCHOOL DISTRICT MEETING APPROPRIATIONS (MINUS REVENUES)	4,096,917
LESS SHARED REVENUES	26,394
NET SCHOOL APPROPRIATION	4,070,523
DIVIDED BY NET ASSESSED VALUATION	614,491,834
EQUALS SCHOOL TAX RATE	$6.62
1995 COUNTY TAXES DUE	918,647
LESS SHARED REVENUES	4,421
NET COUNTY TAX	914,226
DIVIDED BY NET ASSESSED VALUATION	614,491,834
EQUALS COUNTY TAX RATE	$1.49
TOTAL AMOUNT OF PROPERTY TAXES ASSESSED	6,931,468
TOTAL TAX RATE	$11.28

2. 5 YEAR TAX RATE HISTORY OF ALTON

	1991	1992	1993	1994	1995
TOWN	$2.41	$2.94	$2.88	$2.88	$3.17
COUNTY	1.72	1.57	1.44	1.45	6.62
SCHOOL	5.93	5.80	5.58	6.12	1.49
TOTAL	10.06	10.31	9.90	10.45	11.28

TAX RATE INFORMATION SUMMARIES (continued)

3. COMPARISON OF EQUALIZED TAX RATES

	1995 TAX RATE	1995 EQUALIZATION RATIO	EQUALIZED TAX RATE
ALTON	$11.28	145%	16.36
ASHLAND	28.39	100%	28.39
BARNSTEAD	36.69	92%	33.75
BELMONT	35.02	96%	33.62
FARMINGTON	35.56	N/A	N/A
GILFORD	23.44	N/A	N/A
GILMANTON	27.78	99%	27.50
HOLDERNESS	17.50	100%	17.50
LACONIA	27.62	100%	27.62
MEREDITH	18.95	N/A	N/A
MOULTONBORO	10.80	87%	9.40
NEW DURHAM	27.00	N/A	N/A
OSSIPEE	21.74	N/A	N/A
PITTSFIELD	37.59	100%	37.59
TUFTONBORO	10.48	N/A	N/A
WAKEFIELD	17.53	N/A	N/A
WOLFEBORO	14.57	N/A	N/A
AVERAGE	23.65	103%	25.75

4. ASSESSMENT VALUES

TOTAL OF TAXABLE LAND.....$339,336,459
- RESIDENTIAL LAND $311,740,475
- COMMERCIAL/INDUSTRIAL LAND.....25,403,761
- LAND IN CURRENT USE.....2,192,223

TOTAL OF TAXABLE BUILDINGS.....$270,444,850
- RESIDENTIAL BUILDINGS.....$242,786,600
- COMMERCIAL/INDUSTRIAL BLDGS.. 21,029,050
- MANUFACTURED HOUSING..... 6,629,200

TOTAL OF PUBLIC UTILITIES.....$5,538,600

TOTAL OF EXEMPTIONS.....$828,075
- BLIND EXEMPTIONS $105,000
- ELDERLY EXEMPTIONS.....710,000
- ALTERNATIVE ENERGY EXEMPTIONS.....13,075

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED.....$614,491,834

TAX RATE INFORMATION SUMMARIES (continued)

5. CURRENT USE ASSESSMENT CLASSIFICATIONS

CATEGORY	CLASSIFICATION	ACREAGE	ASSESSED VALUE
Forest Land	Wht Pine	913.89	$154,816
Rec. Forest Land	Wht Pine	876.17	118,984
Forest Land Stewardship	Wht Pine	849.20	78,465
Rec. Forest Land/Stewardship	Wht Pine	766.10	56,848
Forest Land	Hardwood	4,490.66	370,929
Rec. Forest Land	Hardwood	1,566.06	103,046
Forest land/Stewardship	Hardwood	1,079.30	30,220
Rec. Forest Land/Stewardship	Hardwood	1,369.07	31,383
Forest Land	Other	5,171.41	679,505
Rec. Forest Land	Other	1,093.59	114,829
Forest Land/Stewardship	Other	472.46	29,102
Rec. Forest Land/Stewardship	Other	428.20	20,982
Farm Land		799.02	279,658
Rec. Farm Land		158.18	44,290
Farm Land/SPI		75.00	25,305
Rec. Farm Land/SPI		41.40	14,219
unproductive Land		726,17	15,251
Rec. Unproductive Land		203.80	3,710
Wet Land		616.17	12,941
Rec Wetland		425.41	7,740
TOTALS		22,121.26	$2,192,223

REPORT OF THE TOWN TREASURER

Opening Balance January 1, 1995	$1482524.92
Building	22765.70
State/Grants	202450.93
Planning Board	9969.35
Town Office	3701.80
Board of Adjustment	414.00
Police Department	8108.47
Water Department	114572.12
Landfill	33543.24
Rental of Town Property	19256.73
Reimbursement	22081.56
Miscellaneous	182927.19
Boat Taxes	30903.13
Permits	410.00
Interest	41889.95
Town Clerk	405228.45
Tax Collector	7217263.39
TOTAL DEPOSITS TO GENERAL FUND	9798010.83
SELECTMEN'S ORDERS PAID	-8178980.26
BALANCE DECEMBER 31, 1995	1619030.57

REPORT OF THE TOWN TREASURER (continued)

RECREATION REVOLVING FUND	
Opening Balance	1326.16
Deposits	16581.28
Interest	158.65
Withdrawals	-12543.59
Balance Dec. 31, 1995	5522.50
CONCERT FUND	
Opening Balance	117.80
Deposits	1400.00
Interest	11.04
Withdrawals	-1400.00
Balance Dec. 31, 1995	128.84
OLD HOME WEEK	
Opening Balance	448.55
Deposits	11392.55
Interest	46.83
Withdrawals	-10738.44
Balance Dec. 31, 1995	1149.49
RAILROAD SQUARE FUND	
Opening Balance	1110.23
Deposits	0.00
Interest	29.39
Withdrawals	-294.60
Balance Dec. 31, 1995	845.02
BICENTENNIAL COMMITTEE	
Opening Balance	1924.97
Deposits	13030.95
Interest	60.39
Withdrawals	-5464.27
Balance Dec. 31, 1995	9552.04
CONSERVATION COMMISSION	
Opening Balance	21629.24
Deposits	1259.00
Interest	1053.30
Withdrawals	-3000.00
Balance Dec. 31, 1995	20941.54

REPORT OF THE TOWN TREASURER (continued)

CERTIFICATE OF DEPOSIT -	
ROAD IMPROVEMENTS (SHAW)	851.57
RETAINER FEES	
Opening Balance	2056.28
Deposits	3.88
Balance Dec. 31, 1995	2060.16
MICHAEL BURKE FUND	
Opening Balance	2928.15
Deposits	956.00
Interest	50.56
Withdrawals	-3481.07
Balance Dec. 31, 1995	453.64
ACCOUNTS IN THE NAME OF THE TOWN OF ALTON AND.....	
Rt 11D Improvements	4612.30
(No Activity)	
Malone	626.79
Interest	15.29
Balance	642.08
Eric & Keith Chamberlain	640.99
Interest	15.64
Balance	656.63
MDT Land Assoc.	602.32
Interest	2.72
Withdrawals	-605.04
Balance	0.00
Arthur Gifford	2070.93
Interest	58.05
Balance	2128.98
Irving Roberts	662.51
Interest	18.57
Balance	681.08

REPORT OF THE TOWN TREASUER (continued)

Gertrude Hunter	719.36
Interest	20.17
Balance	739.53
Diane Hunter	560.70
Interest	15.72
Balance	576.42
St. Laurent	722.56
Interest	20.25
Balance	742.81
Holmes	711.16
Interest	19.94
Balance	731.10
Oicle & Swain	729.50
Interest	20.45
Balance	749.95
Surface Cleaning Experts	2132.45
Interest	21.47
Withdrawals	-2153.92
Balance	0.00
Joseph & Holli Yuhas	600.00
(No Activity)	
Blue Sky Enterprises	5000.00
Interest	73.62
Balance	5073.62
Hertel	1800.00
Interest	14.43
Balance	1814.43
Mr. & Mrs. John C. Smith	1409.40
Interest	29.50
Withdrawals	-1438.90
Balance	0.00

Respectfully submitted, Helen Sullivan, Town Treasurer

REPORT OF THE TRUSTEES OF TRUST FUNDS

ASSETS, INCOME AND EXPENSES, 1995

Checking Account, Farmington National Bank	12/31/94	$61,592.76
	Deposits	501,231.28
		562,824.04
	Expenses	479,661.15
Balance	12/31/95	$83,162.89

DEPOSITS

I.D.S. Selective Fund Dividends	1,840.01
Southeast Bank, Rochester	98,984.96
Profile Bank, Rochester	39,536.87
Concord Savings Bank	9,941.91
William B. Messer Scholarship Fund	1,500.00
Contribution-Cemetery Flowers(A.& D. Stavros)	10.00
Reconstruction of Town Buildings, Capital Reserve Acct.	8,931.22
Clough-Morrell Trust Acct.	80,346.78
Federal Reserve Bank, Clough-Morrell Trust Treasury Note Interest	39,898.27
" " " Common Trust Treasury Note Interest	41,766.26
" " " Knights Pond Road Trust Treasury Note Interest	675.00
Cemetery Lot Sales(Posted In Error)	800.00
Town of Alton, Highway Equipment Capital Reserve Acct.	50,000.00
Town of Alton, Library Additions " " "	50,000.00
Town of Alton, Hollywood Bridge " " "	57,000.00
Town of Alton, Fire Department " " "	20,000.00
TOTAL	$501,231.28

EXPENSES

Town of Alton, Cemetery Maintenance	33,472.98
" " " Gilman Museum	487.08
Town of Alton, Landfill Closure Capital Reserve	39,536.87
Farmington National Bank Money Market Accounts:	
Library Additions Capital Reserve	50,000.00
Highway Equipment " "	50.000.00
Hollywood Bridge " "	57,000.00
Fire Department " "	20,000.00
Cemetery Maintenance, CyPres Funds	1,912.95
Gilman Library Book Funds	1,000.00
J.S. King Engineering-Reconstruction of Town Bldgs. Capital Reserve	850.00
Meridian Construction " " " " " "	755.00
Advanced Plumbing & Heating " " " " " "	7,444.80
Knights Pond Trust Transfer	675.00
General Cemetery Trust Acct	800.00
Kim Kontos-Ralph M. Jardine Memorial Fund	100.00

REPORT OF THE TRUSTEES OF TRUST FUNDS (continued)

EXPENSES (continued)

Matthew Christy-William B. Messer Scholarship Trust Fund	500.00
Erika Fenton - " " " " " "	500.00
Jessie McKinney - " " " " " "	500.00
IBEX Corp - Alton Police Dept Computer Hrdwre-Clough-Morrell Trust	14,424.20
Information Mgmt Corp-Alton PD-Computer Sftwre Clough Morrell Trust	15,400.00
Gilman Library Additions-Clough-Morrell Trust Fund	50,000.00
NH State Prison Industries " " " "	404.00
Shawmut Bank, Concord NH Certificate of Deposit	90,000.00
Transfer to Clough-Morrell Trust-Farmington Nat'l Bank	2,731.25
" " " " " Community Bank & Trust	37,167.02
Alton Bicentennial Committee-Oliver J.M. Gilman Lyceum Fund	4,000.00
TOTAL	$479,661.15

ASSETS

CAPITAL RESERVE FUNDS

Fire Equipment	$22,369.22
Revaluation	58,915.72
School Dept. Special Education	84,883.88
Highway Dept.	50,708.82
Landfill Closure	54,513.47
Gilman Library Additions	155,898.91
Hollywood Bridge	57,000.00
TOTAL	$484,290.02

COMMON TRUST #1

Cemetery Perpetual Care Trusts	$743,584.03
Miscellaneous Trusts	397,853.14
TOTAL	$1,141,437.17

ESTATES & OTHER TRUSTS

William B. Messer Scholarship Trust	$38,457.64
Knights Pond Road Conservation Trust	13,771.97
Clough-Morrell Trust	679,731.10
TOTAL	$731,960.71

GENERAL TRUST FUNDS

General Cemetery Trust Fund TOTAL	$33,378.84
GRAND TOTAL	$2,391,066.74

REPORT OF THE TRUSTEES OF TRUST FUNDS (continued)

CAPITAL RESERVE FUNDS

Farmington Nat'l Bank,	#900-201-2 Fire equipment	$22,369.22
" " "	900-203-8 Revaluation	58,915.72
" " "	902-042-1 School Dept Special Ed. Fund	84,883.88
" " "	025-652-4 Highway Dept.	708.82
" " "	795-589-9 " "	50,000.00
" " "	795-586-0 Hollywood Bridge	57,000.00
" " "	795-588-6 Library Additions	50,000.00
1st NH Bank #15000-1922878 - Library Additions		52,626.17
Laconia Savings Bank #883028520 - Library Additions		53,272.74
First Nat'l Bank, Portsmouth 901-11000-16 Landfill Closure		52,440.50
Profile Bank #29267 Landfill Closure		2,072.97
	TOTAL	$484,290.02

COMMON TRUST #1

I.D.S. (Investors Selective Fund) Mutual Fund	$33,006.50
Concord Savings Bank #1320-30322	94,931.21
Merrimack County Savings Bank #65-004148	98,962.03
U.S. Treasury Note 12/31/98 5 1/8%	300,000.00
" " " 12/31/96 6 1/8%	337,000.00
" " " 10/31/97 5 3/4%	100,000.00
Shawmut Bank, Concord NH #724-9-26550-8	94,374.54
Farmington Nat'l Bank Checking Acct. 712-320-7	83,162.89
TOTAL	$1,141,437.17

ESTATES AND OTHER TRUSTS

Clough-Morrell Trust-Treasury Note-5/31/96 7 5%	$100,000.00
" " " " " 6/30/97 6 3/8%	100,000.00
" " " " " 12/31/97 6%	100,000.00
" " " " " 9/30/97 4 3/4%	115,000.00
" " " " " 12/31/99 7 3/4%	100,000.00
" " " " " 6/30/99 6 3/4%	100,000.00
" " " Farmington Nat'l Money Mkt Acct #902-045-0	7,109.99
" " " Comm. Bank & Trust " " " #0500-4780	57,621.11
Knights Pond Road Conserv. Trust-US Treasury Note 1/31/98 5 5/8%	12,000.00
" " " " " -Farmington Nat'l Bank Savs, A/C	1,771.97
William B. Messer Scholarship Trust- " " " C/D #2284	38,457.64
TOTAL	$731,960.71

GENERAL TRUST ACCOUNTS

General Cemetery Trust(Cemetery Lot Sales & Burial Fees)	
Farmington National Bank	33,378.84
GRAND TOTAL	$2,391,066.74

REPORT OF THE TRUSTEES OF TRUST FUNDS (continued)

TOTALS BY BANKS, ETC.

Farmington Nat'l Bank	Time Deposits	$404,596.08
" " "	Demand Deposits	83,162.89
1st NH Bank	Time Deposit	52,626.17
Laconia Savings Bank	" "	53,272.74
First Nat'l Bank of Portsmouth	-Time Deposit	52,440.50
Profile Bank, Rochester	" "	2,072.97
Concord Savings	" "	94,931.21
Merrimack County Savings Bank	" "	98,962.03
Federal Reserve Bank-US Treasury Notes		1,364,000.00
Shawmut Bank, Concord	-Time Deposit	94,374.54
Community Bank & Trust, Wolfeboro	-Time Deposit	57,621.11
Investors Selective Fund(I.D.S.)	Mutual Fund	33,006.50
	GRAND TOTAL	$2,391.066.74

CEMETERY LOT SALES AND BURIAL FEES

GENERAL CEMETERY TRUST FUND

Paula Kelson	$750.00	D.R. & O.J.Geary	$250.00
A.W. Hoagland	500.00	R.V., D.L., R&R Nickerson	500.00
F.J. & V.F. Lynch	500.00	S.A., G.H., Jr., S&G. Lane	500.00
John T. Whitney, Sr.	250.00	H.F. & J.M. & D. Sanborn	250.00
John T. Whitney, Jr.	750.00	Susan Merfeld	500.00
Joan M. Young	500.00	Arthur E. Lavigne	500.00
L.G. & A.F. Mullins	500.00	Lachaw Trust	2,000.00
D.R. & P.M. MacDonald	250.00	Burial Fees	4,250.00
Alice Matthewman	500.00	Interest Earned 1995	720.30
G.A. & G.F. Stevens	500.00		15,220.30
? Banks, Jr.	500.00	Bal. 12/31/94	18.158.54
H. Sanborn	250.00	TOTAL 12/31/95	$33,378.84

Respectfully submitted,

Joseph, Houle, Chair
Shirley G. Copeland, Trustee
Jean R. Roberts, Trustee

TOWN GOVERNMENT HOURS OF OPERATION

TOWN HALL

Monday through Friday - 8:30am to 4:30pm

SOLID WASTE CENTER

Sunday - 12:00pm to 3:00pm
Monday, Wednesday, Friday and Saturday - 7:00am to 3:00pm
CLOSED TUESDAY AND THURSDAY
CLOSED EASTER SUNDAY
OPEN THE DAY AFTER THANSKGIVING

RINES ROAD STUMP DUMP & BRUSH PIT

Saturday - 8:00am to 3:00pm
Sunday - 12:00pm 3:00pm
CLOSED JANUARY THRU MARCH

POLICE STATION

Monday through Friday - 7:00am to 5:00pm

WATER WORKS OFFICE

Monday through Friday - 8:30am to 12:30pm

GILMAN LIBRARY

(Nov-March)	Monday & Wednesday - 2:00pm to 8:00pm
	Friday - 9:00am to 5:00pm
	Saturday - 9:00am to 12:00pm
(April-Oct)	Monday & Wednesday - 12:00pm to 8:00pm
	Friday - 9:00am to 5:00pm
	Saturday - 9:00am to 12:00pm

TOWN HOLIDAYS in 1996 (All Offices Closed)

New Year's Day.....January 1st
President's Day.....February 19th
Memorial Day.....May 27th
Independence Day.....July 4th
Labor Day.....September 2nd
Veterans Day.....November 11th
Thanksgiving.....November 28th
Day After Thanksgiving.....November 29th
Christmas.....December 25th

FIRE ALARM SIGNALS

(FOR EMERGENCY USE ONLY)

BOX NUMBER	LOCATION
1	Town Water Shut Off in 30 Minutes
4	Alton Bay Fire Station
5	Corner of Pine and School Streets
6	Corner of Main and Depot Streets
11	All Out Signal
12	Alton Bay Campground, Across from the Chapel
13	Rand Hill Road
14	Alton Bay, Shibleys at the Pier (Victoria Pier)
24	Corner of Main and School Streets
26	Corner of Main Street and Old Wolfeboro Road
31	Corner of Route 140 and Mitchell Avenue
32	Corner of Route 140 and Riverside Drive
34	Central Fire Station
36	Main Street, Near NH Electric Cooperative
41	Main Street, opposite Levey Park
42	Main Street at the Foot of Rollins Hill
43	Main Street opposite the Laundromat
46	Rte 28A Alton Bay-opposite site of Oak Birch Inn
51	Alton Central School
123	Alton Town Hall
261	Union Telephone Company
333	All Firefighters Report to Stations
333	7:15pm - Monday Night Test
	12:45pm Saturdays - Alarm Tests

NOTICE: In case of fire emergency if no box alarm is available, dial 875-3333. Central Dispatch will sound alarm. State clearly your name, location or residence, and type of fire. Your cooperation and compliance may help save time, property and lives.

INSTRUCTIONS FOR OPERATING A BOX ALARM: Opening a box does not sound the alarm. You must pull handle down. Please remain at the box to direct firefighters. Second alarms will be sounded by order of the Fire Chief only. Do not sound alarm except for an emergency.

TELEPHONE DIRECTORY

of

ALTON TOWN DEPARTMENTS AND LOCAL AGENCIES

Alton Central School.....875-7500
Ambulance (emergency).....875-3752
Ambulance (non-emergency).....875-2911
Animal Control Complaints.....875-3752
Assessing Department.....875-5095
Code Official (Building Inspector/Health Officer.....875-5095
Fire Department (emergency).....875-3333
Fire Department (non-emergency).....875-2111
Fire Department (Forest Fire Warden).....875-7510
Gilman Library.....875-2550
Gilman Museum.....875-2401
Highway Department.....875-6808
Pearson Road Community/Senior Center.....875-7102
Planning Board/Town Planner.....875-5095
Police Department (emergency).....875-3752
Police Department (non-emergency).....875-0757
Recreation Department.....875-0109
Selectmen's Office.....875-2161
Solid Waste Center.....875-5801
Tax Collector.....875-2171
Town Finance Officer.....875-0203
Town Administrator.....875-2161
Town Clerk.....875-2101
Town Hall Fax Machine.....875-3894
Town Hall TDD.....875-0111
Town Secretary.....875-2161
Water Department.....875-4200
Water Department (emergency).....875-4201
Welfare Department.....875-2161